

Meeting	Kaipara District Council
Date	Thursday 27 June 2019
Time	9.30am
Venue	Northern Wairoa War Memorial Hall – 37 Hokianga Road, Dargaville

Supplementary Agenda

4.1 Annual Plan 2019/2020 – Attachment A 1

Membership

Chair: Mayor Jason Smith
Members: Deputy Mayor Peter Wethey
Councillor Anna Curnow
Councillor Victoria del la Varis-Woodcock
Councillor Julie Geange
Councillor Libby Jones
Councillor Karen Joyce-Paki
Councillor Jonathan Larsen
Councillor Andrew Wade

Jason Marris
General Manager Governance, Strategy and Democracy



Kaipara te Oranganui

KAIPARA DISTRICT

Two Oceans Two Harbours

**ANNUAL
PLAN
2019/2020**



Welcome to Kaipara District Council's Annual Plan 2019/2020.

Kia ora

Welcome to the Kaipara District Council Annual Plan 2019/20. This document has a fresh clean look, is easy to read and is filled with detail about what your Council will be doing as we move ahead.

As the fastest growing district in the North Island*, the increasing popularity of Kaipara as a place where people want to live, work, invest, play and grow means extra demands are on Council. Making real progress to meet the demand and also maintaining the Council vision of "Thriving Communities Working Together" are two sides of the same coin - Kaipara is a great place, we're growing and increasing numbers of people want to join us here.

We're moving on from a chequered past, and Council is responsive to the changing demands of its dynamic situation. Scaling up the Resource Consents and Planning team to meet the demands of growth is essential, but this comes at a \$1m cost. To offset these costs of growth, Council is making \$1m of cost-savings in its already-lean operating budgets. In this way Council is holding to the forecast average rates increase of 5.26% for the 2019/20 year as adopted in the Long Term Plan 2018-28. The effect of this is that council is running extra

lean and achieving more with relatively fewer dollars, is more efficient. Keeping the financial belt tight, that's the tone of the Annual Plan 2019/20 - efficient and effective.

In the 2019/20 year, \$38.3m in capital works is planned, including bridge replacements, road maintenance, wastewater system works, public toilet construction and so on. Kaipara Kickstart Provincial Growth Fund projects announced in February by the Prime Minister and Regional Development Minister Shane Jones will start rolling in 2019/20, including work for growing the kai (food industries) in Kaipara, wharves and our roading network. Public debt is tracking as planned.

Between the two oceans and two harbours of Kaipara District, real progress is being made by Council. The promise of abundant wellbeing held in the phrase "Kaipara te Oranganui" seems to be reflected in this Annual Plan 2019/20, as we all rise to meet the growth here. I hope you enjoy it.

Ngā mihi nui



Dr Jason Smith
Mayor of Kaipara District





Welcome to Kaipara District Council's Annual Plan 2019/2020.

It's an exciting time in Kaipara as we see continued growth across the district and increasing confidence in delivery to our communities

This Annual Plan sets out the direction we will be undertaking for the 2019/2020 year and provides accountability to the community. We are in the second year of our Long Term Plan 2018/2028 (LTP) and in this document we set out the budget and work plan for the year from 1 July 2019 to 30 June 2020 and identify what has changed from the LTP.

Kaipara continues to change, as we welcome new people into our communities and with these new arrivals come new requirements / demands of Council and the infrastructure we provide. As more people decide to call Kaipara home, it boosts the funds we receive to upgrade reserve and shared spaces, allows communities to thrive and grow with influxes of new ideas and fresh thinking. Our challenge is to ensure that we balance supporting development in our growth areas (which increase cost in the early stages of growth) and ensuring our slower growth areas continue to receive support / services / level of service.

In this plan we are working to future-proof communities through infrastructure and investment while maintaining a strong lead in the financial realities of a district of this size and population. The journey ahead will look to balance the requirement of work needed to lift Kaipara as a whole.

The average rates rise for the 2019/2020 year is 5.26%, as was adopted in Year Two of the Long Term Plan 2018/2028. The cost of running Council and providing the services Council is to provide is not getting cheaper but in this Annual Plan we have made internal efficiencies to accommodate these increased costs. Though a rates increase is never welcome, or desired, matters will be faced by Council and elected members if we continue to see our region grow.

Kaipara continues to grow in size and reputation and I look forward to the year to come.

A blue ink signature of Louise Miller, written in a cursive style.

Louise Miller
Chief Executive



Thriving communities, working together.

- A district with welcoming and strong communities
- A trusted council making good decisions for the future
- A district with plenty of active outdoor opportunities



What is an Annual Plan?

Every three years we develop a Long Term Plan (LTP) in consultation with the community. This sets our vision, direction, budgets and work plans for the following 10 years. The LTP 2018 - 2028 was finalised in June 2018, following substantial community input. The LTP is our lead document and provides detail on all our activities. It sets out a Financial Strategy, details our performance measures and provides the rationale for delivery of our activities, amongst other things. This should be the first port of call if you require additional information.

In the two years between adopting an LTP, we develop Annual Plans. Essentially this is an update to what we agreed through the LTP, highlighting the changes to our budgets and work plans for each specific year. Any significant or material changes are consulted on with the community. For 2019/2020 there were no significant changes proposed, and council worked to ensure we met the adopted average rates increase, and the work programmes detailed in the Long Term Plan 2018/2028 for year two. This process allows us to make sure that our budgets and work plans are flexible enough to respond to the needs of our community and the demands of growth.

All these documents are available on our website www.kaipara.govt.nz in the 'Council' section.

Council Planning and Reporting Cycle

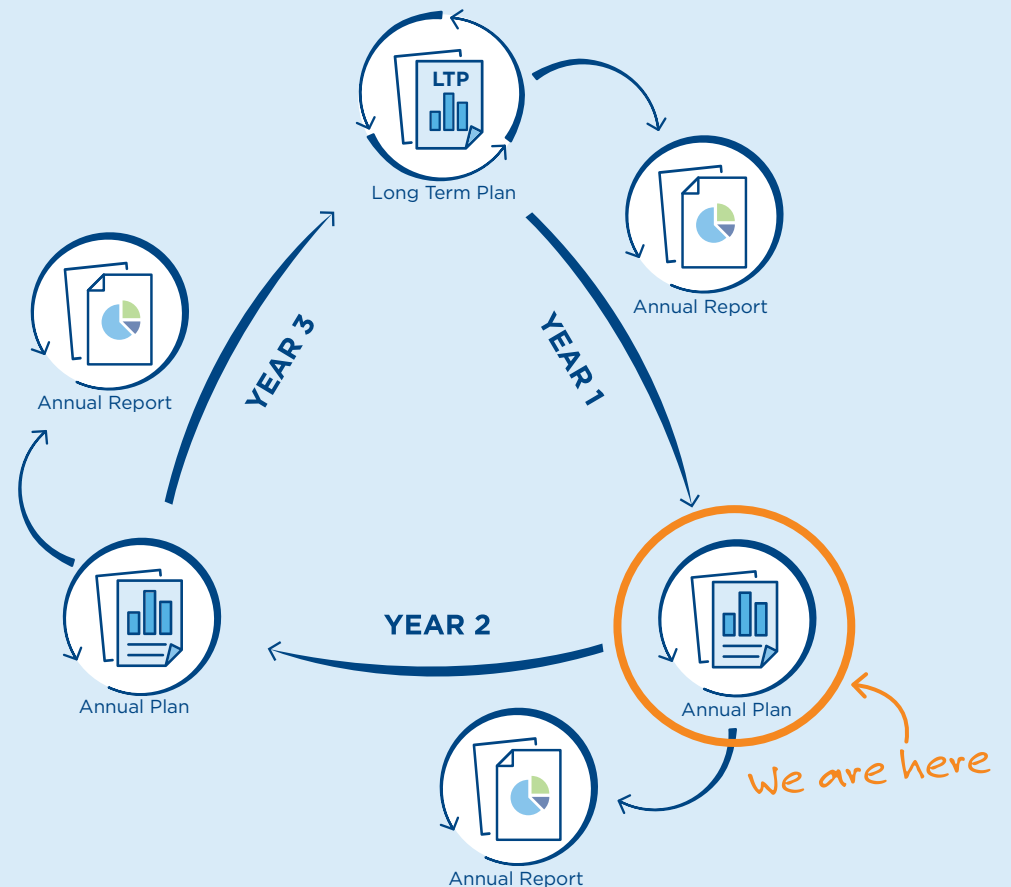


Table of Contents

PART ONE

What's happening?	8
Key financial information	11
Key Projects 2019/2020	12
Supporting Growth	13
District Plan	13
Mangawhai Community Plan	13
Infrastructure	14
Improving our Community	15
Improving our Services	16
Funding of Depreciation	17
External Investment	17
Capital Projects	18

PART TWO

Financials in detail	20
Introduction	21
Prospective Statement of Comprehensive Revenue and Expense	21
Prospective Statement of Changes in Net Assets/Equity	22
Prospective Statement of Financial Position	23
Prospective Cash Flow Statement	24
Prospective Depreciation Summary	25
Prospective Funding Impact Statement	26
Reconciliation of Prospective Funding Impact Statement	27
Prospective Statement of Financial Reserves	28
Annual Plan Disclosure Statement	29

PART THREE

What this means for Rates	32
Funding Impact Statement - Rating Tools	33
General Rates	34
Targeted Rates	36
Wastewater Targeted Rates	37
Rates Table	39
Wastewater Targeted Rates - Mangawhai	40
Stormwater Targeted Rates	44
How the rates are assessed	45
Land Drainage Scheme Targeted Rates	46
Water Supply Targeted Rate	50
Mangawhai Harbour Restoration Targeted Rate	52
Ruawai Tokatoka Hall Targeted Rate	53
Forestry Roding Targeted Rate	54
Rating Information	55
Payment of Rates	57
Sample Properties	58
Appendix	66

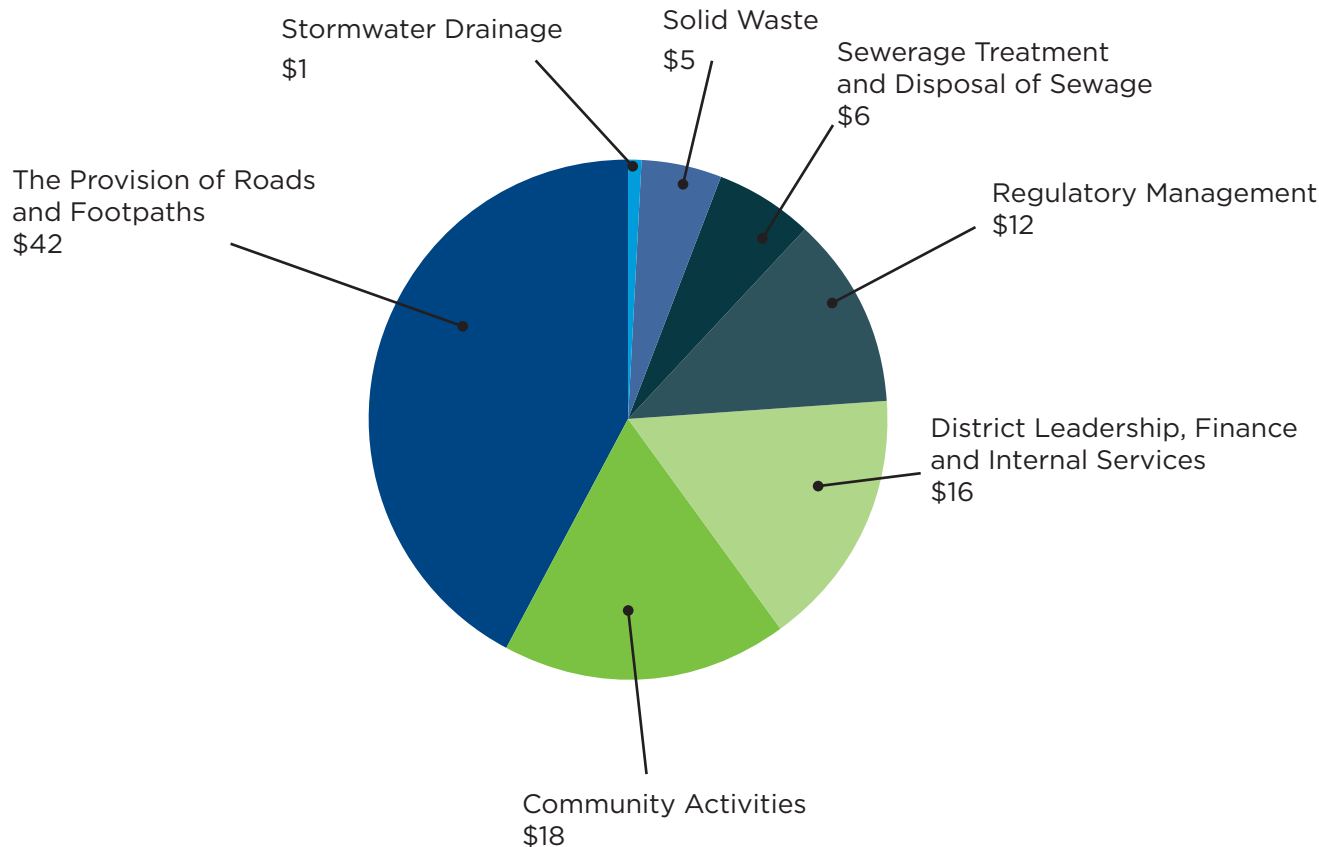


PART ONE
What's
happening?



This section provides you with an overview of the Long Term Plan Year Two 19/20 and the work we'll be undertaking. It covers details on the larger issues and projects that have been taken into account in this Annual Plan.

\$ Funding per Activity for every \$100 of General Rates for 2019/2020



Each \$100 of general rates funds approximately \$42 of The Provision of Roads and Footpaths, \$18 towards Community Activities and \$16 towards District Leadership, Finance and Internal Services.

General rates that are paid by the whole district accounts for \$24 million of the \$36.2 million rates collection.

Note: Localised targeted rates (\$12.2 million in total) are not represented in the pie chart. These are in addition to the district wide rates.

Key Financials

Operational summary	LTP Budget 2019/2020 (\$000s)	Annual Plan 2019/2020 (\$000s)	Notes/Addendums
Rates	37,147	36,884	This total includes water by meter which has reduced due to less water expenditure.
Other revenue (including financial contributions)	8,195	9,856	Increased Resource and Building consent activity, Increased financial contributions.
Subsidies and grants received	12,154	32,005*	This includes NZTA and Provincial Growth Fund grants/subsidies.
Total operating revenue including grants	57,496	78,745*	This includes NZTA and Provincial Growth Fund grants/subsidies. Grants relating to PGF projects total \$19,170,000.
Operating expenditure	48,342	55,145^	Additional staff and consultants to cope with increased Resource and Building consents and includes Provincial Growth Fund operating projects. The total of PGF operating projects equals \$4,840,000.
Surplus/(deficit)	9,155	23,601^	Surplus is greater as the grants need to fund increased capital expenditure.
Rates increase average after growth	5.26%	5.26%	Increase is net of a 1% growth factor and excludes water rates.
Debt Summary			
Closing balance net debt at 30 June 2019	47,416	48,257	Each year approximately \$650,000 of debt repayment is funded by rates.
Capital investment	19,900	25,000	
PGF projects (operating and capital)	n/a	20,180	There are operating projects totalling \$ 4,840,000 and capital projects totalling \$15,340,000. The net cost to Council is \$1,010,000 however \$1,000,000 had already been provided in the LTP for the Tomarata Bridge.

*PGF Funding \$16,021 ^PGF Funding \$3,970 ^PGF Funding \$12,051

Key financial information

2019/2020 is the second year of the Long Term Plan 2018/2028 (LTP), which sets Council's financial strategy, based on financial prudence. This Annual Plan presents some changes from the budgets estimated in the LTP, primarily as there has been significant growth. For the past three years we have processed 750 building consents and around 355 resource consents. We see this trend continuing. To put this in perspective Whangarei District Council is processing 50 more resource consents a year than us and Kaipara is processing about a third of the volume of Queenstown, the fastest growing district in New Zealand.

There has been mounting pressure on our rates increase from unplanned expenditure since the LTP was produced in June 2018. Primarily this has been from the increasing cost of processing consents, insurance, and software licences. In addition, Council had to bring forward capital expenditure of \$1.5 million to enable remediation of the Insley Street/Tomarata bridge in this year. Another \$250,000 was added for the Kaiwaka Wastewater Treatment Plant to enable Council to meet statutory compliance.

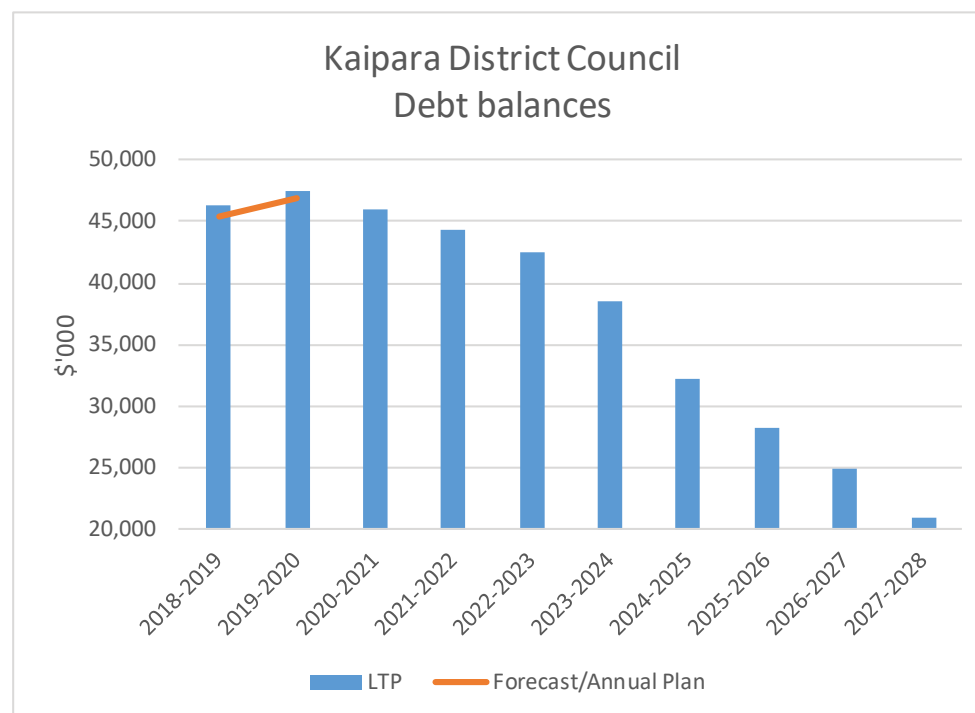
Council was determined to keep the rates at 5.26% to ensure affordability (as detailed in the LTP) and found savings and efficiencies

internally. Rates affordability will continue to be challenging in future years with the mounting pressure on our overall residential growth, staff and finances.

Council has increased its investment in infrastructure to accommodate this growth like intersection upgrades. You can see a list of capital projects on pg 18 of this document.

Council is well within the key debt ratio of "Net interest as a percentage of annual rates" at 7.5% (The KDC policy limit is 20%). While Council

has budgeted for capital expenditure of \$38.3 million, debt will only increase by just over \$1 million. Most capital projects will be financed by grants, subsidies or from reserves. Public debt will increase in line with the projected debt level from the Long Term Plan 2018/2028 to reach \$48.3 million at the end of June 2020. The general debt relating to the Mangawhai Community Wastewater Scheme will have reduced to \$1.4 million at June 2020, and is expected to be paid off within the next five years.





Key Projects 2019/2020

The Annual Plan process serves to update the work plans and budgets that we had set through the Long Term Plan, so that we're able to accommodate new projects and address emerging needs and issues in the coming year. In the main, we are sticking to what was decided through the Long Term Plan.

This section gives you an overview of the changes we've made to the Long Term Plan for the period 1 July 2019 to 30 June 2020. It brings together the key decisions we made in the development of this Annual Plan. Additional financial information can be found in the "Financials" chapter of this plan.

Supporting Growth

Kaipara, as a district, continues to grow in population and residential properties which puts the onus on Council to ensure its basic services can be provided. Key projects will occur with our roading, water and waste. These are all key issues that will be worked on in the 2019/2020 year.

A strong increase in new residents and those wishing to call Kaipara home, has driven a surge in resource and building consents. Consents are increasing in both complexity and volume. Council needs to meet its statutory timeframes for processing. We're providing more staff and consultants to meet these deadlines.

Mangawhai Central will be one of the largest growth projects undertaken in Kaipara, and we're looking to assist this wherever possible. There will be a variety of complex resource and building consent requirements, construction supervision, potential changes to roads, roundabouts and more. As Mangawhai grows we're wanting to make sure it's managed well.

Increased development also means increased financial contributions. These are reserved to improve our recreational spaces in the relevant areas. Council has also created a contestable fund for community reserve projects which is aimed to be ready to receive applications in July 2019.

District Plan

A district plan is designed to manage the district's natural and physical resources so that we maintain our cultural, social, environmental and economic well being. It includes areas of control and where activities can occur, how land can be used or developed and what natural and social assets should be protected for future generations. Our district plan is being prepared for a review as changes in central government legislation, The Regional Policy Statement and Regional Plan has meant our plan now needs to encompass these. As part of the review Council will look to address and respond to the growth pressures and provide additional areas for growth.

Currently meetings have been undertaken across the community to find out what people and communities value and hold important. During 2019/2020 the review team will be focusing on:

- Spatial planning,
- Significant Natural Areas,
- Rural,
- Heritage and Mana Whenua input,
- Outstanding Natural Features, and
- Coastal Environment Overlay.

Mangawhai Community Plan

The Mangawhai Community Plan was adopted in the Long Term Plan 2018/2028, and the projects form a basis of the ongoing work in the community. These projects are divided into work streams, and you'll see more signs showing the plan in action in 2019. Work will be focused on the following areas;

Open Spaces - a feasibility study for Mangawhai walkways (connections) to identify opportunities for development of improved access routes. We'll look to develop short-term action plans with community place-making involvement to upgrade Wood Street so that parking and traffic flow can be more streamlined. Leading into future planning we'll be looking at sporting facilities and what we currently provide.

Water Services - Addressing stormwater issues in Eveline Street. Rewatering the original wetlands in Mangawhai Community Park.

Roads - The Stage One projects for the transport work stream, have been scoped and identified to be a shared path along the causeway from Old Waipu Road to Moir Point Road which will create an enhanced and safer walking connectivity around the network. Two intersection upgrades are planned within Mangawhai Village at Insley Street - Moir Street intersection and Moir Street - Molesworth Drive Intersection to cater for the traffic demand with the increase in growth for Mangawhai and the congestion that occurs in the holiday seasons.

Infrastructure

As detailed in many plans before, infrastructure services are the core Council spend. 1,573km of roads, 348 bridges, and over 350km of pipe work all needing maintenance, repair and upgrades.

Roading - The majority of the roading spend will be in our business as usual maintenance and upgrades, grading when the weather allows, and working through seal and pavement upgrades. There will be safety improvements, guard rails and bridge replacements around the district. There is a large scale district wide programme to work on improvements outside schools to better improve safety. This could include cross walks, sight line improvement, speed limit signs and more.

Water Services - There will be upgrades to the Mangawhai Community Wastewater Scheme system pump stations and treatment plants to increase capacity, for our growing community.

Wastewater Treatment Plants at Kaiwaka and Te Kopuru are not meeting their resource consents so capital projects have been planned to remedy this.

Provision has been made to de-sludge the wastewater ponds in Dargaville to make the process work more efficiently.

Solid Waste - more commonly known as rubbish and recycling, is a focus for the council moving forward. We undertook some information gathering in 2019 about how you'd best like to see improvements in this service area, and how important recycling and waste minimisation is to the community. We'll be investigating proposed service changes in 2019/2020 that can then be effected when our contract comes up for renewal in 2021.



"Rubbish and recycling is a focus for the council moving forward."

Key Change from the LTP: The Tomarata Bridge on Insley Street is undergoing significant maintenance and improvement earlier than planned. Strengthening of this bridge has become urgent following engineering assessments. Funding for the project was brought forward from future years as a key change from Year Two of the Long Term Plan 2018/2028.



Improving our Community

Community Planning – Along with supporting the implementation of the Mangawhai Community Plan, initiatives from the Dargaville Placemaking Programme and the Kaiwaka Township Improvement Plan, our Community Liaison Team will be working with communities to inform our next Long Term Plan.

Three projects that will support our growing tourist numbers will be underway this coming year. Partial funding has been obtained from the Government's Tourism Infrastructure Fund. These projects look to offer stops and services for travelling visitors to Kaipara as they make their way North.

Baylys Beach Boardwalk – a 100 metre boardwalk that connects the Baylys Beach carpark to the toilets, then continuing on to the beach, will not only keep our beachgoers safe by providing a separation from traffic accessing the beach, it will also provide a visually appealing entrance to one of Kaipara's flagship locations.

Maungaturoto Toilets – New toilet facilities are planned for Maungaturoto. This project hopes

to create much needed additional car-parking as part of the project.

Matakohe Toilets – New toilet facilities are planned in Matakohe, located within the cemetery area. The works will start in the 2018/2019 year, and construction will continue into next year.

Four Well-beings – Recently the Local Government (Community Wellbeing) Amendment Bill went before parliament to reintroduce a focus on wellbeing to the purpose of local government. The four well beings (social, cultural, environmental and economic) fit well within our existing vision and community outcomes. The wellbeings inserted into the Local Government Act acknowledges the valuable role local leadership has to improve the lives of its communities. Each wellbeing is entwined and interrelated within the current work of council, and we'll continue to ensure that the work we plan and undertake meets not only the future and current needs of our residents, but takes into account wellbeing in a holistic manner.



Improving our Services

Council is a service business, and we're continuing to look for efficiencies and areas to improve our services to make a more streamlined and digitally ready organisation.

Libraries - 'One Card for Kaipara' provides you access to all Kaipara libraries collections. This service is gaining traction and staff continue to focus on increasing uptake of this offering. It is recognised that Dargaville and Mangawhai have a growing need for an improved library service and building - work continues on exploring options that will feed into the consultation for our Long Term Plan 2021/2031.

IT Services - We are working with Northland Regional Council to develop a mapping system for staff and our communities to use. This GIS system will mean the GIS shared service is delivered at less cost due to the combined approach. Our goal is to further improve modernise our IT systems and to enhance the customer experience. Under investment in recent years has limited what Council has been able to achieve in this regard. This year will see delivery of online services that will

provide options for how Council interacts and does business with customers. We will also be making it easier for customers to access our District Plan by putting this online.

Building Improvements - with a growing workforce, space in both Council offices has become a concern. There are a range of issues with the current Dargaville offices, including asbestos, weather tightness and mould issues. Council is looking at premises options in the medium term in order to have an effective, efficient and safe working environment.

Dargaville Town Hall - Remediation of weather tightness issues will occur this year.

Funding of Depreciation

Council needs to fund its depreciation in order to be able to fund its renewal programme. Currently depreciation is funded at 67%. To keep in line with Councils commitment this has been increased for 2019/2020 to 83% for storm water, wastewater and water supply. As we move forward we'll be aiming to reach 100% funding for depreciation in line with the Auditor-General guidelines. The Auditor-General expects Councils to utilise best financial practice to be able to fund renewals of our infrastructure.

This work helps keep our future finances healthy, as we'll need this money for larger renewals and remediation of our assets as they continue to age.

External Investment

2018/2019 has seen Kaipara accelerate into the spotlight by being recognised as the largest growing regional district in the North Island. This was solidified by central government investment through the Provincial Growth Fund. With a number of projects to focus on, council will still look for areas where external funding can help grow Kaipara, manage growth and have minimum financial impact on the rate payer.

We're also supporting a number of initiatives that are occurring in the wider Kaipara district, but led by other groups, councils or as part of Central Government investment, such as;

- Provincial Growth funding being awarded to Te Uri O Hau,
- The Northland Regional Council led Water Storage project,
- Supporting the NZTA led township planning for Dargaville, as part of its Twin Coast Discovery Highway projects.

We'll look to how we can harness these opportunities to improve life in the district.

A summary of the Provincial Growth Fund projects can be found below -

Provincial Growth Fund – Council led projects

Council will be providing for \$20,180,000 projects which will be funded by the Provincial Growth Fund and NZTA.

Roads - in addition to the business as usual roading programme, Kaipara Kickstart enables the upgrade of key road surfaces and bridges, will connect business and marae, and utilise investment already made by Council on roading analysis.

Kai - Council will be supporting the exploration of developing the fertile whenua and moana in the Kaipara. Phase 1 of this project will see the creation of a Kai Hub to work with our iwi and communities on the opportunities that are possible.

Wharves - Investigation will begin into possible re-instatement of wharves in the Kaipara Harbour where they once existed. Locals and tourism operators are set to benefit by improving their incomes and job opportunities.

Capital projects budgets

(Budgeted cost of \$250,000 and above) (\$'000)

Community Activities	
Development Programme	
Wood Street - Mainstreet redevelopment	400
District Parks & Reserves	
Baylys Beach boardwalk	250
Mangawhai Parks & Reserves	
Pearl St to Sellars Reserve (Heads Loop) walkway	300
District Leadership, Finance and Internal Services	
Economic Development	
Kaipara Moana Physical works*	4,000
Council Property - Other	
Renew/Rectific/Seismic wrk Town Hall, Municipal Office Dargaville	300
Information Services	
Datawarehouse and Management Reporting	250
Digital transformation	920
Flood Protection and Control Works	
Raupo Land Drainage Scheme	
Replacement Murphy/Bowers stop bank	376
Sewerage and the Treatment and Disposal of Sewage	
Kaiwaka Wastewater Scheme	
Treatment	250
Mangawhai WW development	
Upgrade WWTP	800
Upgrade Existing Reticulation	1,000

Capital projects budgets

(Budgeted cost of \$250,000 and above) (\$'000)

The Provision of Roads and Footpaths	
Bridges and Structures	
Tomorata Bridge Repairs	1,450
PGF Bridges (50MAX HPMV Extension)*	2,160
Road Works - Unsealed	
Heavy Metalling 19/20	2,500
Forestry Related Metalling	500
Road Works - Minor Improvements	
Insley/Moir Intersection (Intersection 1)	540
Moir/Molesworth Intersection (Intersection 2)	540
MCP Intersection 3	500
MCP Intersection 4	500
Minor Improvements/Safety/Resilience19/20	1,533
Paths; Walkways and Cycleways 19/20	560
WAIHUE RD 269_26345 Bridge Replacement	350
Road Works - Drainage	
Drainage Renewals 19/20	800
Road Works - Sealed Resurfacing	
Roads to be Determined 19/20	2,288
Road Works - Sealed	
Rehabs 19/20	1,354
Roading Infrastructure - New and Improved	
Pouto Road sealing*	8,050
Water Supply	
Dargaville Water Supply	
Racecourse SH14 watermain : Replace 2km 100mm ID from Awakino River bridge to race course gate	400
Maungatoroto Water Supply	
Raw Watermain Renewal: Replace 200mm	350
Ruawai Water Supply	
WTP and reservoir	339

*PGF Funded Project

An aerial photograph of a small white motorboat moving across the deep blue ocean, leaving a white wake. A person in a red life vest is visible in the water behind the boat. The image is framed by white corner brackets in the top-left, top-right, bottom-left, and bottom-right corners.

Thriving communities,
working together.



KAIPARA
DISTRICT

PART TWO
Financials in detail



Introduction

The Annual Plan updates the work plans and budgets set through the Long Term Plan. This section provides a breakdown of some of our financials in more detail and provides further information on how the budgets have changed.

The Prospective Financial Statements are included to give you an overview of the Council's forecast financial position for 2019/2020 year.

The Financial Prudence section provides extra information on how the Council's financial performance relates to standardised benchmarks.

The Activity Funding Impact Statements set out the costs for each group of activities and describe how they are funded.

The Reserves Funds section provides details on our reserves and changes to their balances.

For the year ended:		Annual Plan	LTP	Annual Plan (draft)
30 June		2018-2019	2019-2020	2019-2020
		\$'000	\$'000	\$'000
Prospective Statement of Comprehensive Revenue and Expense				
Revenue				
Rates (General)		22,255	23,723	23,994
Rates (Targeted)		12,099	12,735	12,214
Rates (Capital)		0	0	0
Rates (Penalties)		675	689	675
Adjustments		0	0	0
	Rates	35,029	37,147	36,884
	Subsidies and grants	12,860	12,154	32,005*
	Activity income	5,204	5,319	6,499
	Contributions	2,494	2,531	3,019
	Investments and other income	340	346	339
	Total revenue	55,926	57,496	78,745*
Expenses				
	Activity costs	22,287	24,117	28,662^
	Employee benefits	10,828	11,022	12,692
	Finance costs	2,950	2,780	2,780
	Depreciation	9,882	10,423	11,010
	Total expenses	45,947	48,342	55,145^
	Surplus/(deficit) for the period	9,979	9,155	23,601^
Other comprehensive revenue and expense (Items that will not be reclassified subsequently to surplus or deficit)				
	Gain/(loss) on revaluation	13,036	13,311	13,311
	Total comprehensive revenue and expense for the period	23,015	22,466	36,912^

*Includes PGF Funding \$16,021 ^Includes PGF Funding \$3,970 ^Includes PGF Funding \$12,051

For the year ended:	Annual Plan	LTP	Annual Plan (draft)
30 June	2018-2019 \$'000	2019-2020 \$'000	2019-2020 \$'000

Prospective Statement of Changes in Net Assets/Equity

<i>Balance at 1 July</i>	616,072	639,087	624,708
Comprehensive revenue and expense for the period			
Surplus/(deficit) for the period	9,979	9,155	23,601 ^Δ
Other comprehensive revenue and expense for the period			
Surplus on revaluation of infrastructure	13,036	13,311	13,311
Total comprehensive revenue and expense for the period	23,015	22,466	36,912 ^Δ
Balance at 30 June	<u>639,087</u>	<u>661,553</u>	<u>661,620</u>

^ΔIncludes PGF Funding \$12,051

As at 30 June	Annual Plan 2018-2019 \$'000	LTP 2019-2020 \$'000	Annual Plan (draft) 2019-2020 \$'000
Prospective Statement of Financial Position			
Net assets/equity			
Accumulated comprehensive revenue and expense	412,449	423,221	425,697
Asset revaluation reserves	238,230	251,542	245,084
Restricted reserves	5,427	5,524	5,389
Council created reserves	-17,019	-18,735	-14,550
Total net assets/equity	639,087	661,552	661,620
represented by			
Current assets			
Cash and cash equivalents	500	563	563
Trade and other receivables	6,778	7,013	6,548
Accrued revenue	2,875	2,875	3,438
Other financial assets	115	115	115
Non current assets held for sale	186	186	186
Total current assets	10,454	10,751	10,849
<i>less</i>			
Current liabilities			
Trade and other payables	10,015	10,313	13,329
Provisions	145	145	148
Employee entitlements	458	467	1,111 [~]
Public debt	226	606	600
Total current liabilities	10,845	11,531	15,188
Working capital/(deficit)	-391	-780	-4,340
<i>plus</i>			
Non current assets			
Property, plant, equipment	693,086	716,699	720,724 ^{**}
LGFA Borrower notes	643	643	704
Biological assets	500	500	1,017
Other financial assets	276	276	278
Total non current assets	694,504	718,117	722,723
<i>less</i>			
Non current liabilities			
Public debt	46,044	46,810	47,657
Provisions	4,786	4,779	4,679
Derivative financial liabilities	4,196	4,196	4,427
Total non current liabilities	55,026	55,785	56,763
Net assets	639,087	661,552	661,620

^{**}Includes PGF Funding \$12,050 [~]Increase as a result of increased staff and holiday pay entitlements

Kaipara District Council Annual Plan 2019/2020 - PART TWO Financials in detail.

For the year ended:	Annual Plan	LTP	Annual Plan (draft)
30 June	2018-2019	2019-2020	2019-2020
	\$'000	\$'000	\$'000

Prospective Cash Flow Statement

Cash Flow from Operating Activities

<i>Receipts:</i>			
Rates	35,029	37,154	36,884
Fees, charges and other	8,017	8,176	9,837
Grants and subsidies	12,860	12,154	32,005 +
Interest received	20	20	20
<i>sub total</i>	55,926	57,504	78,746 +
<i>Payments:</i>			
Suppliers and employees	33,055	35,082	41,290
Interest expense	2,950	2,780	2,780
<i>sub total</i>	36,005	37,862	44,070
Net Cash Flow from/(to) Operating Activities	19,921	19,642	34,676

Cash Flow from Investing Activities

<i>Receipts:</i>			
Sale of Property, plant and equipment	175	179	175
<i>sub total</i>	175	179	175
<i>Payments:</i>			
Property, plant and equipment purchases	23,529	20,904	38,597**
<i>sub total</i>	23,529	20,904	38,597**
Net Cash Flow from/(to) Investing Activities	-23,354	-20,725	-38,422

Cash Flow from Financing Activities

<i>Payments:</i>			
Loans (repayment)/drawn (net)	-1,969	1,146	3,809
Net Cash Flow from/(to) Financing Activities	-1,969	1,146	3,809
Net Increase/(Decrease) in cash and cash equivalents	-5,402	63	63
Cash and cash equivalents at beginning of period	5,902	500	500
Cash and cash equivalents at end of period	500	563	563

*Includes PGF Funding \$16,021 **Includes PGF Funding \$12,050

For the year ended: 30 June	Annual Plan 2017-2018 \$'000	Budget 2018-2019 \$'000	Budget 2019-2020 \$'000
--------------------------------	---------------------------------------	-------------------------------	-------------------------------

Prospective Depreciation Summary

by Groups of activities

Community Activities	176	295	319
Regulatory Management	14	51	51
District Leadership, Finance and Internal Services	411	498	564
Solid Waste	6	6	0
The Provision of Roads and Footpaths	6,233	6,966	7,020
Stormwater Drainage	371	439	434
Flood protection and control works	105	165	165
Sewerage and the treatment and disposal of sewage	1,325	1,459	1,449
Water supply	1,130	1,009	1,007
<i>Total Groups of activities depreciation</i>	9,771	10,888	11,010

Kaipara District Council Annual Plan 2019/2020 - PART TWO Financials in detail.

For the year ended: 30 June	Annual Plan 2018-2019 \$'000	LTP 2019-2020 \$'000	Annual Plan (draft) 2019-2020 \$'000
Prospective Funding Impact Statement			
Whole of Council			
Operating funding			
Sources of operating funding			
General rates, uniform annual general charges, rate penalties	22,930	24,412	24,669
Targeted rates	12,099	12,735	12,214
Subsidies and grants for operating purposes	4,584	4,899	8,786 [^]
Fees and charges	5,204	5,318	6,498
Interest and dividends from investments	20	20	20
Local authorities fuel tax, fines, infringement fees and other receipts	320	326	320
Total operating funding	45,156	47,710	52,508
Application of operating funding			
Payments to staff and suppliers	33,548	35,576	41,690 [^]
Finance costs	2,950	2,780	2,780
Other operating funding applications	0	0	0
Total applications of operating funding	36,498	38,356	44,470
Surplus (deficit) of operating funding	8,658	9,354	8,037
Capital funding			
Sources of capital funding			
Subsidies and grants for capital expenditure	8,276	7,255	23,219 ^{**}
Development and financial contributions	2,494	2,531	3,019
Increase (decrease) in debt	1,038	-226	919
Gross proceeds from sale of assets	175	179	175
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding	11,983	9,738	27,332
Applications of capital funding			
Capital expenditure to meet additional demand	5,593	3,036	4,772
Capital expenditure to improve the level of service	5,969	6,204	18,666 ^{**}
Capital expenditure to replace existing assets	11,532	11,224	14,821
Increase (decrease) in reserves	-2,454	-1,373	-2,890
Increase (decrease) of investments	0	0	0
Total applications of capital funding	20,641	19,092	35,369
Surplus (deficit) of capital funding	-8,658	-9,354	-8,038
Funding Balance	0	0	0

[^]Includes PGF Funding \$3,970 ^{**}Includes PGF Funding \$12,050

For period ended:	Annual Plan	LTP	Annual Plan (draft)
30 June	2018-2019	2019-2020	2019-2020
	\$'000	\$'000	\$'000

Reconciliation of Prospective Funding Impact Statement to Prospective Statement of Comprehensive Revenue and Expense

Revenue

Statement of Comprehensive Revenue and Expense

<i>Total revenue</i>	<u>55,926</u>	<u>57,496</u>	<u>78,746</u>
----------------------	---------------	---------------	---------------

Funding Impact Statement

Total operating funding	45,156	47,711	52,508
Total sources of capital funding	10,770	9,786	26,238
add Provisions	0	0	0
<i>Total revenue</i>	<u>55,926</u>	<u>57,496</u>	<u>78,746</u>

Expenses

Statement of Comprehensive Revenue and Expense

<i>Total expenses</i>	<u>45,947</u>	<u>48,342</u>	<u>55,145</u>
-----------------------	---------------	---------------	---------------

Funding Impact Statement

Total applications of operating funding	36,498	38,356	44,470
deduct Internal charges and recoveries	-435	-440	-337
add Depreciation expense	9,882	10,423	11,010
add Provisions	2	2	2
<i>Total expenses</i>	<u>45,947</u>	<u>48,342</u>	<u>55,145</u>

Kaipara District Council Annual Plan 2019/2020 - PART TWO Financials in detail.

For the year ended:	Annual Plan	LTP	Annual Plan (draft)
30 June	2018-2019 \$'000	2019-2020 \$'000	2019-2020 \$'000

Prospective Statement of Financial Reserves

Restricted Reserves

Mangawhai Endowment Lands Account

Opening Balance	5,326	5,426	5,291
Transfers in	169	172	172
Transfers out	-68	-74	-74
Restricted Reserves	<u>5,427</u>	<u>5,524</u>	<u>5,389</u>
Mangawhai Endowment Lands Account			

Council Created Reserves

Opening Balance	-14,222	-17,019	-12,290
Transfers in	7,910	8,607	8,976
Transfers out	-10,707	-10,322	-11,236
Council Created Reserves	<u>-17,019</u>	<u>-18,734</u>	<u>-14,550</u>

Council has set aside reserves funds for the purposes of asset renewal (Depreciation Reserve), Development Contributions, Financial Contributions and Provision Expenditure. These funds are grouped under the heading of Council Created Reserves. The funds are required by the Local Government Act 2002 to be separately disclosed

Purpose of each Reserve Fund:

Restricted Reserve is for the Mangawhai Endowment Fund which relates to assets vested to the Council from the Mangawhai Harbour Board via the Mangawai Lands Empowering Act 1966 (sic). The Act requires the Fund (assets) to be held for county (or Council) purposes that are of benefit to the Mangawhai area.

Council Created Reserves:

Depreciation (Asset Renewal) Reserves are used for the funding of capital renewals and/or repay loans and are derived from the funding of depreciation within each asset carrying activity in accordance with the existing revenue and financing policies.

Contributions towards infrastructure growth through the provisions of Council's Development Contributions Policy are separately recognised and accounted for in **Development Contribution Reserves** based on the specified activities.

Financial Contributions towards infrastructure growth through the provisions of the Resource Management Act are separately recognised and accounted for in **Financial Contribution Reserves** based on the specified activities.

Provision Expenditure Reserve

Council funds reserved for expenditure provisioned to be spent in future years.

Annual Plan disclosure statement

Annual Plan disclosure statement for year ending 30 June 2020

The purpose of this statement is to disclose Council’s planned financial performance in relation to various benchmarks to enable the assessment of whether Council is prudently managing its revenues, expenses, assets, liabilities, and general financial dealings. Council is required to include this statement in its Annual Plan in accordance with the *Local Government (Financial Reporting and Prudence) Regulations 2014* (the **regulations**). Refer to the regulations for more information, including definitions of some of the terms used in this statement.

Benchmark	Quantified limit	Planned	Met	As per the Long Term Plan 2018/2028. Over the 10 year LTP period, cumulative increases will be less than the ceiling
Rates affordability benchmark				
- income (quantified limit on rates excluding water by meter and penalties)	\$32.507 million	\$33.153 million	No	
- increases (quantified limit on rates increases) – <i>This is a council imposed limit and not statutory</i>	4.20%	5.26%	No	
Debt affordability benchmark (quantified limit on borrowing)	170%	61%	Yes	
Balanced budget benchmark	100%	137%	Yes	
Essential services benchmark	100%	296%	Yes	
Debt servicing benchmark	10%	4.0%	Yes	

Notes

1 Rates affordability benchmark

(1) For this benchmark:-

- (a) the Council’s planned rates income for the year is compared with a quantified limit on rates contained in the financial strategy included in the Council’s long-term plan; and

(b) the Council's planned rates increases for the year are compared with a quantified limit on rates increases for the year contained in the financial strategy included in the council's long-term plan.

(2) The Council meets the rates affordability benchmark if—

(a) its planned rates income for the year equals or is less than each quantified limit on rates; and

(b) its planned rates increases for the year equal or are less than each quantified limit on rates increases.

2 Debt affordability benchmark

(1) For this benchmark, the Council's planned borrowing is compared with a quantified limit on borrowing contained in the financial strategy included in the Council's long-term plan.

(2) The Council meets the debt affordability benchmark if its planned borrowing is within each quantified limit on borrowing.

3 Balanced budget benchmark

(1) For this benchmark, the council's planned revenue (excluding development contributions, vested assets, financial contributions, gains on derivative financial instruments, and revaluations of property, plant, or equipment) is presented as a proportion of its planned operating expenses (excluding losses on derivative financial instruments and revaluations of property, plant, or equipment).

(2) The Council meets the balanced budget benchmark if its revenue equals or is greater than its operating expenses.

4 Essential services benchmark

(1) For this benchmark, the Council's planned capital expenditure on network services is presented as a proportion of expected depreciation on network services.

(2) The council meets the essential services benchmark if its planned capital expenditure on network services equals or is greater than expected depreciation on network services.

5 Debt servicing benchmark

(1) For this benchmark, the Council's planned borrowing costs are presented as a proportion of planned revenue (excluding development contributions, financial contributions, vested assets, gains on derivative financial instruments, and revaluations of property, plant, or equipment).

(2) Because Statistics New Zealand projects that the Council's population will grow slower than the national population growth rate, it meets the debt servicing benchmark if its planned borrowing costs equal or are less than 10% of its planned revenue.



KAIPARA
DISTRICT

PART THREE
What this means
for Rates



Funding Impact Statement – Rating Tools

The Whole of Council Funding Impact Statement as required under the Local Government (Financial Reporting and Prudence) Regulations 2014 can be found on page 26 of this Plan.

The following information sets out the revenue and financing mechanisms that the Council will use, including information about the different rates the Council will set for 2019/2020.

The Definition of a Separately Used or Inhabited Part of a Rating Unit (SUIP)

Council will apply uniform charging on a Separately Used or Inhabited Part of a Rating Unit (SUIP) basis for the following rates:

- Wastewater Network Targeted Rates on residential properties.

Separately Used or Inhabited Part of a Rating Unit includes any portion inhabited or used by a person other than the owner, and who has the right to use or inhabit that portion by virtue of a tenancy, lease, licence or other agreement. For the purpose of this Policy, vacant land and vacant premises offered or intended for use or habitation by a person other than the owner and usually used as such are defined as 'used'. For the avoidance of doubt, a rating unit that has a single use or occupation is treated as having one Separately Used or Inhabited Part.

The following are examples of rating units with more than one Separately Used or Inhabited Part where the above requirements are met:

- Single dwelling with flat attached;
- Two or more houses, flats or apartments on one Certificate of Title (rating unit);
- Business premise with flat above;
- Commercial building leased to multiple tenants;
- Farm property with more than one dwelling;
- Council property with more than one lessee; and
- Where part of a rating unit is subject to a right of exclusive occupation.

General Rates

Background

General rates are appropriate for funding activities or providing services where there is a significant public good element or where a private good generates positive externalities or benefits for the wider community. General rates can also be appropriate in situations where funding a capital project, where imposing the cost on those who would benefit from the project, would otherwise place too great a burden on them.

Local authorities can set general rates either as a uniform or differential rate on property value (land, capital or annual value) and/or a Uniform Annual General Charge (UAGC) on a fixed amount per rating unit or SUIP.

Council will apply a differential rate in the dollar on land value. The UAGC will continue to be applied to each rating unit.

Activities Funded

All activities that are not funded by Fees and Charges, targeted rates, borrowings or any other income are funded out of the general rates.

(Please refer to the Revenue and Financing Policy prepared for the Long Term Plan 2018/2028 for a full list of activities funded by general rates.)

Land Liable for the Rate

All land within the Kaipara District is liable for the rate.

Rates Differential Definitions

The Council has defined its rates differential categories using land use classifications and regions.

The definition for each rates differential category is listed in the table below.

Differential Category	Definition
Residential and small sized lifestyle properties	All land that is used exclusively, or almost exclusively, for residential purposes including investment flats or used for lifestyle purposes and is less than two hectares. Other than land within the identified Mangawhai Harbour Restoration area.

Differential Category	Definition
Other	All land that is not defined elsewhere other than land within the Mangawhai Harbour Restoration area. It includes land used exclusively, or almost exclusively, for dairy, horticultural, forestry, pastoral and specialist purposes, commercial, industrial or mining purposes and as a utility asset. Commercial includes resthomes and short stay accommodation such as motels and hotels.
Residential and small sized lifestyle properties Mangawhai Harbour Restoration area	All land within the Mangawhai Harbour Restoration area that is used exclusively, or almost exclusively, for residential purposes including investment flats or used for lifestyle purposes and is less than two hectares. A map of the Mangawhai Harbour Restoration area can be viewed in the Appendix (page 128) of this document.
Other - Mangawhai Harbour Restoration area	All land within the Mangawhai Harbour Restoration area that has not been defined elsewhere. It includes land used exclusively, or almost exclusively, for dairy, horticultural, forestry, pastoral and specialist purposes, commercial, industrial or mining purposes and as a utility asset. A map of the Mangawhai Harbour Restoration area can be viewed in the Appendix (page 60) of this document.

How the rate is assessed

The general rate is assessed on all rating units in the district on the following basis:

- A fixed amount per rating unit of \$728.00 (UAGC) including GST. Please note this includes a \$109.23 (including GST) contribution towards the capital costs of the Mangawhai Community Wastewater Scheme (MCWWS);
- A differential rate in the dollar on land value.

Area	Differential Category	Number of rating units (UAGC)	Rates Differential	Land value rate in the dollar for 2019/2020 (incl GST)	Revenue value-based rate (excl GST)	Revenue from UAGC (excl GST)
Rest of District	Residential and small sized lifestyle properties	5,381	100%	0.002648	\$1,579,300	\$3,406,400
	Other	3,900	155%	0.004104	\$8,166,500	\$2,468,800

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

Area	Differential Category	Number of rating units (UAGC)	Rates Differential	Land value rate in the dollar for 2019/2020 (incl GST)	Revenue value-based rate (excl GST)	Revenue from UAGC (excl GST)
Mangawhai Harbour Restoration area	Residential and small sized lifestyle properties	3,904	101%	0.002669	\$3,577,300	\$2,471,400
	Other	752	156%	0.004137	\$1,848,600	\$476,000
	All properties	13,937			\$15,171,700	\$8,822,600

Where two or more contiguous rating units are owned by the same person or persons, and are used jointly as a single unit, the ratepayer is liable for only one UAGC, which is in line with section 20 of the Local Government (Rating) Act 2002.

In total, general rates will generate \$23,994,300 (excluding GST) in 2019/2020. Collectively, general rates represent 66% of the Council's total rates revenue.

Targeted Rates

Targeted rates may be used to fund specific Council activities. Targeted rates are appropriate for services or activities where a specific group of ratepayers benefit from that service or where the revenue collected is targeted towards funding a specific type of expenditure.

Lump sum contributions will not be invited in relation to any of the Council's targeted rates.

Wastewater Targeted Rates – All Networks

Background

The Council provides wastewater collection and treatment systems in Dargaville, Glinks Gully, Te Kopuru, Maungaturoto, Kaiwaka and Mangawhai. It will set a targeted rate for each wastewater network on land connected or able to be connected to the relevant wastewater network. The six targeted rates will generate around \$5.94 million (excluding GST) in rates revenue in 2019/2020.

For 2019/2020, \$1.3 million of costs associated with the Mangawhai wastewater treatment plant, reticulation and dam are included in the calculation of the general rate. The remaining costs related to wastewater are separated into defined operating and defined capital costs. Defined operating costs are operational costs excluding interest and depreciation and defined capital costs are capital costs (i.e. including loan repayments) plus interest and funded depreciation.

For the purposes of calculating each targeted rate, except the Te Kopuru network, defined operating costs are aggregated across all wastewater schemes and divided by the total number of wastewater charges (connected equivalent) for properties connected and capable of connection to the networks. For 2019/2020, this figure is calculated at \$709.78 (including GST). The defined capital costs for each respective network are added onto the average defined operating costs.

For affordability reasons, Council has calculated the targeted rate for the Te Kopuru network separately on a scheme basis pending an investigation of alternative options. Alternatives for Glinks Gully will also be investigated, however for affordability reasons this scheme has been calculated in the same manner as all other schemes (except Te Kopuru).

Activities funded

The expenses in maintaining the wastewater treatment plant, pump stations, reticulation repairs and minor upgrades including renewals of the respective systems.

Land liable for the rates

The targeted rates apply to all properties connected or capable of connection to the following wastewater networks:

- Dargaville
- Glinks Gully
- Te Kopuru
- Maungaturoto
- Kaiwaka
- Mangawhai

Maps of the respective wastewater networks can be viewed in the Appendix (pages 69 to 74) of this document.

How the rates are assessed

The rates are assessed on a differential basis. The Council has defined its differential categories using the use to which a rating unit is put (as a residence or not) and whether the service is provided or available. The liability factors used are per SUIP of a rating unit for properties used primarily as a residence, and per rating unit and per pan or urinal for all other properties.

The targeted rates are assessed on the following basis:

Properties not connected to the wastewater network as at 30 June 2019 but are capable of being connected (i.e. service available)

- A fixed amount per SUIP to all units used primarily as a residence; and
- A fixed amount per rating unit to all other units.

Properties that are connected to the wastewater network as at 30 June 2019 (i.e. service provided)

- A fixed amount per SUIP to all units used primarily as a residence;
- A fixed amount per rating unit to all other units; and
- An additional charge per pan (urinal or water closet) to all other units for each pan after the second.

Properties capable of connection are defined as being within 30 metres of a public sewerage drain to which it is capable of being effectively connected, either directly or through a private drain.

The fixed amount for units that are not connected to the relevant wastewater network as at 30 June 2019 but are capable of being connected is equivalent to 75% of the corresponding fixed amount applied to properties connected to the wastewater network.

The additional pan charge for connected non-residential units with three or more pans is equivalent to 50% of the corresponding fixed amount applied to properties connected to the wastewater network.

Rates Table

Wastewater Network	Primary use of land	Units connected to the relevant wastewater network		Units capable of connection to the relevant wastewater network, as at 30 June 2019 ¹		Units connected to the relevant wastewater network, not primarily used as a residence ²		All units Number of units contribution to wastewater targeted rate (excl GST)
		Number of units	Charge ³ (incl GST)	Number of units or SUIPs	Charge ³ (incl GST)	Number of pans	Charge per pan (incl GST)	
Dargaville	Residence	1,844	\$1,012.90	107	\$759.70	10	\$506.45	\$1,699,300
	Other	280	\$1,012.90	47	\$759.70	481	\$506.45	\$489,500
Total								\$2,188,800
Glinks Gully	Residence	24	\$1,253.90	1	\$940.40	0	\$626.95	\$27,000
	Other	1	\$1,253.90	0	\$940.40	0	\$626.95	\$1,100
Total								\$28,100
Kaiwaka	Residence	147	\$1,162.50	16	\$871.90	0	\$581.25	\$160,700
	Other	28	\$1,162.50	1	\$871.90	27	\$581.25	\$42,700
Total								\$203,400
Mangawhai	Residence	2,032	\$1,285.90	471	\$964.40	8	\$642.95	\$2,671,600
	Other	52	\$1,285.90	18	\$964.40	155	\$642.95	\$159,900
Total								\$2,831,500
Maungaturoto Township and Maungaturoto Station Village	Residence	324	\$1,401.90	25	\$1,051.40	0	\$700.95	\$417,800
	Other	64	\$1,401.90	14	\$1,051.40	93	\$700.95	\$147,500
Total								\$565,300
Te Kopuru	Residence	189	\$636.90	21	\$477.70	4	\$318.45	\$114,500
	Other	10	\$636.90	3	\$477.70	5	\$318.45	\$8,200
Total								\$122,700

¹ Situated within 30 metres of a public sewerage drain to which it is capable of being effectively connected, either directly or through a private drain.

² This is an additional pan charge for the third or more pan. It is in addition to the fixed amount per SUIP that applies to all connected properties of the relevant wastewater network as at 30 June 2019.

³ Fixed amount per SUIP for units used primarily as a residence and fixed amount per rating unit for other units. The fixed amount per SUIP and per rating unit are the same amount.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution A

Background

The Council introduced and reinstated six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution A targeted rate applies to those who prior to 30 June 2013 had not previously been invoiced for any capital contribution, either as a targeted rate or as a development contribution and were charged the targeted rate in 2013/2014.

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2013, where there had been no previous targeted rate for the capital costs of the Scheme set on the property (previously known as a “one-off targeted rate”) or where Council had not invoiced the land for a development contribution.

A map of Mangawhai Wastewater Capital Contribution A and the affected properties can be viewed in the Appendix (pages 75 to 79) of this document.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$676.00 (including GST). This amount is calculated from a principal amount of \$8,397 (including GST), payable over 30 years from 01 July 2013 at annuity interest of 6.99%. The Council’s Early Payment of Rates for Subsequent Years Policy applies to this rate. In addition, a postponement policy has been adopted for those ratepayers with undeveloped sections who wish to defer payment to a later date.

The rate will generate around \$226,313 (excluding GST) in rates revenue in 2019/2020.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution D

Background

The Council introduced and reinstated six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution D targeted rate represents the next instalment of 25 of the initial capital contribution to the Scheme for those who have been invoiced for previous instalments (or an equivalent amount).

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for four instalments, amounting to \$2,186.50 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

A map of the Mangawhai wastewater network and the affected properties can be viewed in the Appendix (pages 80 and 81) of this document.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$569.95 (including GST). This amount is calculated from a principal amount of \$6,210.50 (including GST), payable over 21 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$25,772 (excluding GST) in rates revenue in 2019/2020.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution E

Background

The Council introduced and reinstated six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution E targeted rate represents the next instalment of 25 of the initial capital contribution to the Scheme for those who have been invoiced for previous instalments (or an equivalent amount).

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for three previous instalments, amounting to \$1,668.90 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

A map of the Mangawhai wastewater network and the affected properties can be viewed in the Appendix (pages 82 and 83) of this document.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$606.31 (including GST). This amount is calculated from a principal amount of \$6,728.10 (including GST), payable over 22 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$43,760 (excluding GST) in rates revenue in 2019/2020.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution F

Background

The Council introduced and reinstated six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution F targeted rate represents the next instalment of 25 of the initial capital contribution to the Scheme for those who have been invoiced for previous instalments (or an equivalent amount).

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for two previous instalments, amounting to \$1,135.70 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

A map of the Mangawhai wastewater network and the affected properties can be viewed in the Appendix (pages 84 and 85) of this document.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$643.26 (including GST). This amount is calculated from a principal amount of \$7,261.30 (including GST), payable over 23 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$12,306 (excluding GST) in rates revenue in 2019/2020.

Stormwater Targeted Rates – All Networks

Background

Council provides urban stormwater networks in Baylys, Dargaville, Kaiwaka, Mangawhai and Te Kopuru. Stormwater systems predominantly incorporated into the road network are provided in Glinks Gully, Kelly's Bay, Pahi, Whakapirau, Tinopai, Paparoa and Maungaturoto. Stormwater for Ruawai is incorporated in the Raupo Drainage District.

Council has set rates so that 10% of the stormwater network costs are funded by all ratepayers through the general rate. The remaining 90% of costs continue to be funded by the targeted rate.

Operating costs for stormwater (except interest and depreciation) are split evenly between individual networks based upon land values. The operating costs (excluding interest and depreciation) are then combined with the capital costs (including interest, funded depreciation and loan repayments) in each individual scheme to calculate the rate payable for those connected to each scheme. This reflects a move towards 'equalising' the rate payable for the service being received irrespective of location. This approach recognises the argument that the service being received by the end user is the 'same' irrespective of location and hence the costs should be similar.

Activities funded

The expenses in running and maintaining the following stormwater networks:

- Baylys
- Dargaville
- Te Kopuru
- Kaiwaka
- Mangawhai

Land liable for the rates

The targeted rates apply to all land in the following stormwater networks:

- Baylys
- Dargaville
- Te Kopuru
- Kaiwaka
- Mangawhai

Maps of the areas of the respective stormwater networks can be viewed in the Appendix (pages 86 to 90) of this document.

How the rates are assessed

The targeted rates are assessed on the land value of all rating units located within the stormwater networks and applied as a uniform rate in the dollar on land value.

Stormwater Network	Rate in the Dollar on Land Value for 2019/2020 (including GST)	Level of Stormwater Targeted Rates (excluding GST)
Baylys	0.001740	61,100
Dargaville	0.002756	509,200
Kaiwaka	0.000870	21,200
Mangawhai	0.000821	943,500
Te Kopuru	0.001420	15,800
Total		\$1,550,800

Land Drainage Scheme Targeted Rate – Raupo

Background

Kaipara District is a rural production area that supports farming and cropping communities on low-lying land near rivers, streams and canals. These communities are prone to flooding during heavy weather events and tidal fluctuations. Land drainage work is undertaken to maintain and improve the current capacity of its land drainage network and stopbanks. This is likely to improve the productivity of land normally affected by high groundwater levels or ponded water following heavy rainfall events and tidal fluctuations.

Activities funded

The targeted rate for the Raupo Land Drainage Scheme is used to fund the operations in maintaining the Raupo Land Drainage Scheme. This includes maintenance of drains and outlets by weedspraying and machine cleaning, maintenance and, if necessary, replacement of floodgates.

Land liable for the rate

All land located within the Raupo Land Drainage Scheme.

A map of the Raupo Land Drainage Scheme and the areas where the differentials apply can be viewed in the Appendix (pages 91 to 93) of this document.

How the rate is assessed

The targeted rate is assessed on the following basis:

- A differential rate in the dollar on land value across all properties located within the Raupo Land Drainage Scheme area.

The table below shows the rates differentials that the Council has applied in 2019/2020.

Rates differential definitions and rates

The Council has defined its rates differential categories based on the location of the land within the scheme.

Differential Category	Differential Factor	Rate in the Dollar on Land Value for 2019/2020 (including GST)	Revenue from Land Drainage Scheme Targeted Rate (excluding GST)	Share of Land Drainage Scheme Targeted Rate
Raupo District A	83%	0.002379	\$332,000	90%
Raupo District B	7%	0.000201	\$1,800	<1%
Raupo Township	100%	0.002859	\$33,100	9%
All properties	-		\$366,900	100%

Land Drainage Targeted Rates – Other Schemes

Background

Kaipara District is a rural production area that supports farming and cropping communities on low-lying land near rivers, streams and canals. These communities are prone to flooding during heavy weather events and tidal fluctuations. Land drainage work is undertaken to maintain and improve the current capacity of its land drainage network and stopbanks. This is likely to improve the productivity of land normally affected by high ground water levels or ponded water following heavy rainfall events and tidal fluctuations.

Land drainage work is undertaken in 29 other drainage districts of various sizes with administrative and technical support from Council. Each of these schemes is self-funding.

Activities funded

The targeted rates for each land drainage scheme are used to fund the operations in maintaining the 29 respective schemes. This includes maintenance of drains and outlets by weedspraying and machine cleaning, maintenance and if necessary replacement of floodgates, drain cleaning and stopbank maintenance.

Land liable for the rates

The targeted rates apply to all land in each of the following land drainage schemes:

- Aoroa
- Arapohue N°1
- Arapohue N°2
- Aratapu Swamp
- Aratapu Village
- Awakino Point
- Awakino Valley
- Greenhill
- Hoanga
- Horehore
- Kaihu
- Kopuru Swamp
- Koremoa
- Mangatara
- Manganui
- Mititai
- Notorious
- Oruariki
- Otiria
- Owairangi
- Tangowahine N°1
- Tangowahine N°2
- Tangowahine Valley
- Tatarariki N°1
- Tatarariki N°2
- Tatarariki N°3
- Te Hapai
- Tikinui
- Whakahara

Maps of the areas of the respective land drainage schemes can be viewed in the Appendix (pages 94 to 122) of this document.

How the rates are assessed

The targeted rate for each land drainage scheme is assessed as a uniform rate in the dollar on land value.

A table of the rates

Land Drainage Scheme	Rate in the Dollar on Land Value for 2019/2020 (including GST)	Revenue From Land Drainage Targeted Rates (excluding GST)
Aoroa	0.001413	\$2,600
Arapohue No 1	0.000596	\$7,000
Arapohue No 2	0.000437	\$5,800
Aratapu Village	0.000573	\$4,300
Awakino Point	0.000529	\$10,200
Awakino Valley	0.000541	\$34,000
Greenhill	0.000265	\$2,100
Hoanga	0.002046	\$20,000
Horehore	0.000633	\$28,000

Land Scheme	Drainage	Rate in the Dollar on Land Value for 2019/2020 (including GST)	Revenue From Land Drainage Targeted Rates (excluding GST)
Kaihu		0.000462	\$28,400
Kopuru Swamp		0.001324	\$12,500
Koremoa		0.000561	\$3,900
Mangatara		0.000454	\$12,700
Mangonui		0.000114	\$10,000
Mititai		0.000504	\$4,800
Notorious		0.000809	\$16,900
Oruariki		0.001211	\$15,800
Otiria		0.001276	\$7,000
Owairangi		0.000494	\$5,300
Tangowahine No 1		0.000437	\$3,500
Tangowahine No 2		0.000739	\$3,600
Tangowahine Valley		0.000139	\$2,500
Tatarariki 1		0.000442	\$5,800
Tatarariki 2		0.002131	\$7,200
Tatarariki 3		0.000848	\$9,000
Te Hapai		0.002063	\$12,000
Tikinui		0.000908	\$2,500
Whakahara		0.000386	\$2,500
Total			\$279,900

Water Supply Targeted Rate

Background

Council provides reticulated water supplies to Dargaville (including Baylys), Glinks Gully, Ruawai, Maungaturoto (Station Village), Maungaturoto (Township) and Mangawhai.

Operating costs (excluding interest and depreciation) for water supply are to be split evenly between individual networks based upon usage. The operating costs (excluding interest and depreciation) are then combined with the capital costs (including interest, funded depreciation and loan repayments) in each individual scheme to calculate the rate payable for those connected to each scheme. This reflects a move towards 'equalising' the rate payable for the service being received irrespective of location. This approach recognises the argument that the service being received by the end user is the 'same' irrespective of location and hence the costs should be similar.

Activities funded

The expenses in maintaining each of the water supply networks. In particular, the costs associated in treating the water for domestic consumption.

Land liable for the rates

The targeted rates apply to all land in defined areas in the following water supply networks:

- Dargaville (including Baylys)
- Glinks Gully
- Ruawai
- Maungaturoto (Station Village)
- Maungaturoto (Township)
- Mangawhai

Maps of the areas of the respective water supply networks can be viewed in the Appendix (pages 123 to 127) of this document.

Rates differential definitions

These rates are assessed on a differential basis. The Council has defined its rates differential categories based on the provision or availability to the land of the water supply service provided by, or on behalf of, the Council.

The definition for each rates differential category is listed in the table below.

Differential category	Definition
Metered properties	Land that is connected to the relevant water supply network as at 30 June 2019 irrespective of how much water is consumed.
Other properties	Land that is not connected to the relevant water supply network as at 30 June 2019, but is situated within 30 metres of a water supply network to which it is capable of being effectively connected.

How the rates are assessed

The targeted rate for each water supply network is assessed on the following differential basis:

Metered properties:

- A scale of charges based on the per cubic metre amount of water consumed. The charge for up to the first cubic metre of water consumed is calculated on 25% of the average defined operating costs across all water supply networks plus a portion of the scheme specific defined capital costs.

Other properties:

- A fixed amount per rating unit. The rate set is equivalent to 75% of the volumetric charge for a metered property in the same water supply network for the first cubic metre of water consumed.

A fixed amount per rating unit does not apply to properties that are not connected to the Mangawhai water supply network as at 30 June 2019 as the Council has no intention of providing a reticulated water supply service beyond those properties connected as at June 2019.

The table below lists the water charges and rates that will apply:

	Metered Properties		Other properties	All units
	Volumetric charge (up to and including the first cubic metre) (including GST)	Volumetric charge (per cubic metre beyond the first cubic metre) (including GST)	Fixed amount per Rating Unit (including GST)	Revenue From Water Supply Targeted Rate (excluding GST)
Dargaville	\$123.52	\$3.03	\$92.64	\$2,337,200
Glinks Gully	\$335.11	\$1.56	\$251.33	\$30,800
Mangawhai	\$123.52	\$2.59	n/a	\$18,800
Maungaturoto (Station Village)	\$291.43	\$4.36	\$218.57	\$45,400
Maungaturoto (Township)	\$268.72	\$3.85	\$201.54	\$492,000
Ruawai	\$180.44	\$3.68	\$135.33	\$132,000
All water supply networks				\$3,056,200

Mangawhai Harbour Restoration Targeted Rate

Background

The targeted rate for the Mangawhai Harbour Restoration commenced on 01 July 1996. It funds a grant to the Mangawhai Harbour Restoration Society to assist it in servicing a loan to finance rectification of the collapse of the geomorphyl and ecological structure of the Mangawhai Harbour.

Activities funded

In addition to servicing a loan to the Mangawhai Harbour Restoration Society for rectification of the collapse of the geomorphyl and ecological structure of the Mangawhai Harbour, the grant funded by the targeted rate also funds an enhanced harbour dredging programme and includes operating costs of a works nature, such as replanting.

Land liable for the rate

All land that is located within the Mangawhai Harbour Restoration area.

A map of the Mangawhai Harbour Restoration area can be viewed in the Appendix (page 128) of this document.

How the rate is assessed

The targeted rate is assessed as a fixed amount per rating unit to all units located within the Mangawhai Harbour Restoration Area of \$80.00 (including GST).

Where two or more contiguous rating units are owned by the same person or persons, and are used jointly as a single unit, the ratepayer is liable for only one targeted rate on a fixed amount basis, which is in line with section 20 of the Local Government (Rating) Act 2002.

The rate will generate around \$307,478 (excluding GST) in rates revenue in 2019/2020.

Ruawai Tokatoka Hall Targeted Rate

Background

The Ruawai Tokatoka Hall rate was introduced in 2009/2010 to fund the maintenance of the Ruawai Tokatoka Community Hall. The targeted rate is consistent with Council's Halls Policy that community halls be managed and maintained by the community.

Activities funded

The operating costs of maintaining the Ruawai Tokatoka Hall.

Land liable for the rate

All land that is located within the Ruawai Tokatoka Hall Targeted Rate area.

A map of the Ruawai Tokatoka Hall Targeted Rate area can be viewed in the Appendix (page 129) of this document.

How the rate is assessed

The targeted rate is assessed on the following basis:

- a fixed amount per rating unit to all units located within the Ruawai Tokatoka Hall Targeted Rate area of \$38.08 (including GST).

Where two or more contiguous rating units are owned by the same person or persons, and are used jointly as a single unit, the ratepayer is liable for only one targeted rate on a fixed amount basis, which is in line with section 20 of the Local Government (Rating) Act 2002.

The rate will generate around \$15,000 (excluding GST) in rates revenue.

Forestry Roding Targeted Rate

Background

The Forestry Roding Targeted Rate was introduced in 2015/2016 for six years to 2021 in order to partially fund the impact of forestry and logging trucks and maintain current standards on Council roads. The rate has been extended to 2027/2028. The NZ Transport Agency will also contribute.

Activities funded

The costs of funding the impact of forestry and logging trucks and maintaining current standards on Council roads.

Land liable for the rate

All land that is located within the Forestry Roding Targeted Rate area.

A map of the Forestry Roding Targeted Rate area can be viewed in the Appendix (pages 130 and 131) of this document.

How the rate is assessed

The targeted rate is assessed on the following basis:

- A rate in the dollar on land value across all properties categorised as Exotic Forestry (i.e. those in the Forestry Roding Targeted Rate area) of \$0.007345 (including GST).

The rate will generate around \$390,000 (excluding GST) in rates revenue.

Rating Information

Due Date for Payment of Rates

All rates, with the exception of water charges for metered properties, will be payable in four equal instalments due on:

Instalment Number	Due Date
Instalment 1	20 August 2019
Instalment 2	20 November 2019
Instalment 3	20 February 2020
Instalment 4	20 May 2020

Water charges – metered properties

Water meters are read and invoices sent on a six monthly cycle. The amount payable is due on the 20th of the month following the month that the invoice was dated. The due dates are set out in more detail below.

Penalties

Pursuant to section 132 and to sections 57 and 58 of the Local Government (Rating) Act 2002, the Council delegates the authority to the Revenue Manager and the Revenue Operations Officer to apply the following penalties on unpaid rates:

- a) A penalty of 10% of the rates (other than water by meter rates) assessed in the 2019/2020 financial year that are unpaid after the due date for each instalment will be added on the relevant penalty date for each instalment stated below, except where a ratepayer has entered into an arrangement by way of direct debit authority, or an automatic payment authority, and honours that arrangement. For each instalment the date the penalty will be added is as follows:

Instalment Number	Penalty Date
Instalment 1	21 August 2019
Instalment 2	21 November 2019
Instalment 3	21 February 2020
Instalment 4	21 May 2020; and

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

- b) A penalty of 10% of the amount of all rates (including any penalties) other than water-by-meter rates from any previous financial years that are unpaid on 03 July 2019 will be added on 05 July 2019; and
- c) A penalty of 10% of the amount of all rates to which a penalty has been added under (b) and which remain unpaid will be added on 06 January 2020; and
- d) Water charges – metered properties

A penalty of 10% of the water by meter rates charged per invoice that are outstanding after the due date for payment will be added on the relevant penalty date for each billing month and area stated below, except where a ratepayer has entered into an arrangement by way of direct debit authority, or an automatic payment authority, and honours that arrangement. For each billing month and area, the due date and the date the penalty will be added is as follows:

Water-by-meter Rates Area	Billing Month	Due Date	Penalty date
Dargaville (Hokianga Road and side streets) and Glinks Gully	July 2019 January 2020	20 August 2019 20 February 2020	21 August 2019 21 February 2020
Dargaville (Station and Beach Roads) and Mangawhare	August 2019 February 2020	20 September 2019 20 March 2020	21 September 2019 21 March 2020
Dargaville Township East	September 2019 March 2020	20 October 2019 20 April 2020	21 October 2019 21 April 2020
Dargaville (Awakino Road and Main Street) and Ruawai	October 2019 April 2020	20 November 2019 20 May 2020	21 November 2019 21 May 2020
Dargaville (Ranfurly, Plunket and Tirarau Streets) and Maungaturoto Railway; Maungaturoto Township, and Mangawhai	November 2019 May 2020	20 December 2019 20 June 2020	21 December 2019 21 June 2020
North Dargaville to Kaihu, Awakino Point and Baylys	December 2019 June 2020	20 January 2020 20 July 2020	21 January 2020 21 July 2020

Payment of Rates

Rates payments can be made:

1. By direct debit.
2. By online banking.
3. By telephone banking.
4. By credit card online, MasterCard and Visa only. There is a transaction fee for payments by credit card online.
5. By automatic payment.
6. In person (EFTPOS, MasterCard, Visa, cheque or cash). There is a transaction fee for payments by credit card at Council's offices. Payment of rate will be accepted during normal business hours at either of the following two Council offices:
 - a. Dargaville: 42 Hokianga Road;
 - b. Mangawhai: Unit 6, The Hub, 6 Molesworth Drive
7. By mail to:

The Chief Executive
Kaipara District Council
Private Bag 1001
Dargaville 0340

Any payments of rates due will be credited first to the oldest amounts due.

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

Sample Properties

The following table calculates the impact of Council's rating policy on properties:

- in different locations within the district
- with different land uses (residential, dairv. commercial. etcetera): and

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Water (av consumption)	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2018/2019							2019/2020									
Residential Properties in Dargaville																
Land value: \$65,000							Land value: \$65,000									
155	728	169	1,024	0	0	0	2,077	172	728	179	1,015	0	0	2,094	18	1%
Land value: \$80,000							Land value: \$80,000									
191	728	208	1,024	0	0	0	2,152	212	728	220	1,015	0	0	2,176	24	1%
Land value: \$125,000							Land value: \$125,000									
299	728	325	1,024	0	0	0	2,376	331	728	345	1,015	0	0	2,419	42	2%
Residential Properties in Maungaturoto																
Land value: \$126,000							Land value: \$126,000									
301	728	0	1,280	0	0	0	2,310	334	728	0	1,431	0	0	2,493	183	8%
Land value: \$137,000							Land value: \$137,000									
328	728	0	1,280	0	0	0	2,336	363	728	0	1,431	0	0	2,522	186	8%
Land value: \$135,000							Land value: \$135,000									
323	728	0	1,280	0	0	0	2,331	357	728	0	1,431	0	0	2,516	185	8%
Land value: \$165,000							Land value: \$165,000									
395	728	0	1,280	0	0	0	2,403	437	728	0	1,431	0	0	2,596	193	8%
Residential Properties in Baylys																
Land value: \$109,000							Land value: \$109,000									
261	728	176	0	0	0	0	1,165	289	728	190	0	0	0	1,206	41	4%
Land value: \$116,000							Land value: \$116,000									
277	728	188	0	0	0	0	1,193	307	728	202	0	0	0	1,237	44	4%
Land value: \$138,000							Land value: \$138,000									
330	728	223	0	0	0	0	1,281	365	728	240	0	0	0	1,334	52	4%
Land value: \$215,000							Land value: \$215,000									
514	728	348	0	0	0	0	1,590	569	728	374	0	0	0	1,671	82	5%

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Water (av consumption)	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change		
2018/2019								2019/2020										
Residential Properties in Te Kopuru																		
Land value: \$42,000								Land value: \$42,000										
100	728	64	688	0	0	0	1,580	111	728	60	637	0	0	1,536	-45	-3%		
Land value: \$48,000								Land value: \$48,000										
115	728	73	688	0	0	0	1,604	127	728	68	637	0	0	1,560	-44	-3%		
Land value: \$50,000								Land value: \$50,000										
120	728	76	688	0	0	0	1,612	132	728	71	637	0	0	1,568	-43	-3%		
Land value: \$75,000								Land value: \$75,000										
179	728	114	688	0	0	0	1,709	199	728	107	637	0	0	1,670	-39	-2%		
Residential Properties in Ruawai																		
Land value: \$50,000								Land value: \$50,000										
120	728	0	0	154	0	38	1,040	132	728	0	0	143	38	1,041	2	0%		
Land value: \$51,000								Land value: \$51,000										
122	728	0	0	157	0	38	1,045	135	728	0	0	146	38	1,047	2	0%		
Land value: \$63,000								Land value: \$63,000										
151	728	0	0	194	0	38	1,111	167	728	0	0	180	38	1,113	2	0%		
Residential Properties in Tinopai																		
Land value: \$127,000								Land value: \$127,000										
304	728	0	0	0	0	0	1,032	336	728	0	0	0	0	1,064	33	3%		
Land value: \$157,000								Land value: \$157,000										
375	728	0	0	0	0	0	1,103	416	728	0	0	0	0	1,144	40	4%		
Land value: \$164,000								Land value: \$164,000										
392	728	0	0	0	0	0	1,120	434	728	0	0	0	0	1,162	42	4%		
Land value: \$260,000								Land value: \$260,000										
622	728	0	0	0	0	0	1,350	688	728	0	0	0	0	1,416	67	5%		

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Water (av consumption)	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2018/2019							2019/2020									
Residential Properties in Paparoa																
Land value: \$150,000							Land value: \$150,000									
359	728	0	0	0	0	0	1,087	397	728	0	0	0	0	1,125	39	4%
Land value: \$160,000							Land value: \$160,000									
383	728	0	0	0	0	0	1,111	424	728	0	0	0	0	1,152	41	4%
Land value: \$170,000							Land value: \$170,000									
406	728	0	0	0	0	0	1,134	450	728	0	0	0	0	1,178	44	4%
Land value: \$225,000							Land value: \$225,000									
538	728	0	0	0	0	0	1,266	596	728	0	0	0	0	1,324	58	5%
Residential Properties in Kaiwaka																
Land value: \$133,000							Land value: \$133,000									
318	728	112	1,183	0	0	0	2,341	352	728	116	1,165	0	0	2,361	19	1%
Land value: \$140,000							Land value: \$140,000									
335	728	118	1,183	0	0	0	2,364	371	728	122	1,165	0	0	2,385	21	1%
Land value: \$150,000							Land value: \$150,000									
359	728	127	1,183	0	0	0	2,396	397	728	131	1,165	0	0	2,420	24	1%
Land value: \$240,000							Land value: \$240,000									
574	728	203	1,183	0	0	0	2,688	636	728	209	1,165	0	0	2,737	49	2%
Residential Properties in Pahi																
Land value: \$186,000							Land value: \$186,000									
445	728	0	0	0	0	0	1,173	493	728	0	0	0	0	1,221	48	4%
Land value: \$220,000							Land value: \$220,000									
526	728	0	0	0	0	0	1,254	583	728	0	0	0	0	1,311	57	5%
Land value: \$232,000							Land value: \$232,000									
555	728	0	0	0	0	0	1,283	614	728	0	0	0	0	1,342	60	5%
Land value: \$341,000							Land value: \$341,000									
815	728	0	0	0	0	0	1,543	903	728	0	0	0	0	1,631	88	6%

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Water (av consumption)	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change	
2018/2019							2019/2020										
Residential Properties in Glinks Gully																	
Land value: \$225,000							Land value: \$225,000										
538	728	0	1,251	0	0	0	2,517	596	728	0	1,256	0	0	2,580	63	3%	
Land value: \$245,000							Land value: \$245,000										
586	728	0	1,251	0	0	0	2,565	649	728	0	1,256	0	0	2,633	68	3%	
Land value: \$255,000							Land value: \$255,000										
610	728	0	1,251	0		0	2,589	675	728	0	1,256	0	0	2,659	71	3%	
Lifestyle Properties in Mangawhai																	
Land value: \$305,000							Land value: \$305,000										0.47ha
736	728	222	0	0	0	76	1,762	814	728	250	0	0	76	1,869	107	6%	
Land value: \$355,000							Land value: \$355,000										0.59ha
857	728	258	0	0	0	76	1,919	947	728	291	0	0	76	2,043	124	6%	
Land value: \$420,000							Land value: \$420,000										2.5ha
1,571	728	305	0	0	0	76	2,680	1,738	728	345	0	0	76	2,887	206	8%	
Land value: \$1,150,000							Land value: \$1,150,000										9.5ha
4,301	728	836	0	0	0	76	5,941	4,758	728	944	0	0	76	6,506	565	10%	
Lifestyle Properties in Kaiwaka																	
Land value: \$270,000							Land value: \$270,000										1.6ha
646	728	0	0	0	0	0	1,374	715	728	0	0	0	0	1,443	69	5%	
Land value: \$335,000							Land value: \$335,000										1.6ha
801	728	0	0	0	0	0	1,529	887	728	0	0	0	0	1,615	86	6%	
Land value: \$275,000							Land value: \$275,000										5.9ha
1,019	728	0	0	0	0	0	1,747	1,129	728	0	0	0	0	1,857	110	6%	
Land value: \$370,000							Land value: \$370,000										9.1ha
1,371	728	0	0	0	0	0	2,099	1,519	728	0	0	0	0	2,247	148	7%	

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Water (av consumption)	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change		
2018/2019							2019/2020											
Lifestyle Properties in Maungaturoto																		
Land value: \$180,000							Land value: \$180,000										0.6ha	
430	728	0	0	0	0	0	1,158	477	728	0	0	0	0	1,205	46	4%		
Land value: \$200,000							Land value: \$200,000										1.3ha	
478	728	0	0	0	0	0	1,206	530	728	0	0	0	0	1,258	51	4%		
Land value: \$225,000							Land value: \$225,000										1.8ha	
538	728	0	0	0	0	0	1,266	596	728	0	0	0	0	1,324	58	5%		
Land value: \$345,000							Land value: \$345,000										12.2ha	
1,279	728	0	0	0	0	0	2,007	1,416	728	0	0	0	0	2,144	138	7%		
Lifestyle Properties in Paparua																		
Land value: \$160,000							Land value: \$160,000										0.59ha	
383	728	0	0	0	0	0	1,111	424	728	0	0	0	0	1,152	41	4%		
Land value: \$175,000							Land value: \$175,000										3.5ha	
649	728	0	0	0	0	0	1,377	718	728	0	0	0	0	1,446	70	5%		
Land value: \$195,000							Land value: \$195,000										4.0ha	
723	728	0	0	0	0	0	1,451	800	728	0	0	0	0	1,528	78	5%		
Land value: \$330,000							Land value: \$330,000										10.0ha	
1,223	728	0	0	0	0	0	1,951	1,355	728	0	0	0	0	2,083	132	7%		
Pastoral Property in Waipoua																		
Land value: \$320,000							Land value: \$340,000											
1,186	728	0	0	0	0	0	1,914	1,396	728	0	0	0	0	2,124	210	11%		
Pastoral Property in Kaihu (100ha)																		
Land value: \$500,000							Land value: \$540,000											
1,853	728	0	0	0	0	0	2,581	2,217	728	0	0	0	0	2,945	364	14%		
Pastoral Property in Pouto Peninsula (67ha)																		
Land value: \$700,000							Land value: \$740,000											
2,594	728	0	0	341	0	0	3,663	3,038	728	0	0	366	0	4,131	468	13%		
Pastoral Property in Kaiwaka (235ha)																		
Land value: \$1,950,000							Land value: \$1,950,000											
7,227	728	0	0	0	0	0	7,955	8,005	728	0	0	0	0	8,733	778	10%		

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Water (av consumption)	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2018/2019								2019/2020								
Dairy Property in Maungaturoto (51ha)																
Land value: \$670,000								Land value: \$670,000								
2,483	728	0	0	0	0	0	3,211	2,750	728	0	0	0	0	3,478	267	8%
Dairy Property in Tokatoka 70ha																
Land value: \$780,000								Land value: \$770,000								
2,891	728	0	0	1,997	0	38	5,654	3,161	728	0	0	1,832	38	5,759	105	2%
Dairy Property in Pouto (76ha)																
Land value: \$970,000								Land value: \$990,000								
3,595	728	0	0	781	0	0	5,104	4,064	728	0	0	801	0	5,593	489	10%
Dairy Property in Ruawai (247ha)																
Land value: \$2,770,000								Land value: \$2,770,000								
10,266	728	0	0	7,091	0	38	18,123	11,371	728	0	0	6,590	38	18,727	604	3%
Horticultural Property in Central																
Land value: \$390,000								Land value: \$390,000								
1,445	728	0	0	237	0	0	2,410	1,601	728	0	0	247	0	2,576	165	7%
Forestry Exotic Property in Waipoua (293ha)																
Land value: \$400,000								Land value: \$440,000								
1,482	728	0	0	0	0	2,916	5,126	1,806	728	0	0	0	3,232	5,766	640	12%
Commercial Properties in Dargaville																
Land value: \$80,000								Land value: \$80,000								
296	728	208	1,024	0	0	0	2,257	328	728	220	1,015	0	0	2,292	35	2%
Land value: \$120,000								Land value: \$120,000								
445	728	312	1,536	0	0	0	3,021	493	728	331	1,523	0	0	3,074	53	2%
Land value: \$150,000								Land value: \$150,000								
556	728	390	2,048	0	0	0	3,722	616	728	413	2,030	0	0	3,788	65	2%
Land value: \$365,000								Land value: \$365,000								
1,353	728	950	4,096	0	0	0	7,127	1,498	728	1,006	4,061	0	0	7,293	166	2%

Kaipara District Council Annual Plan 2019/2020 - PART THREE What this means for Rates.

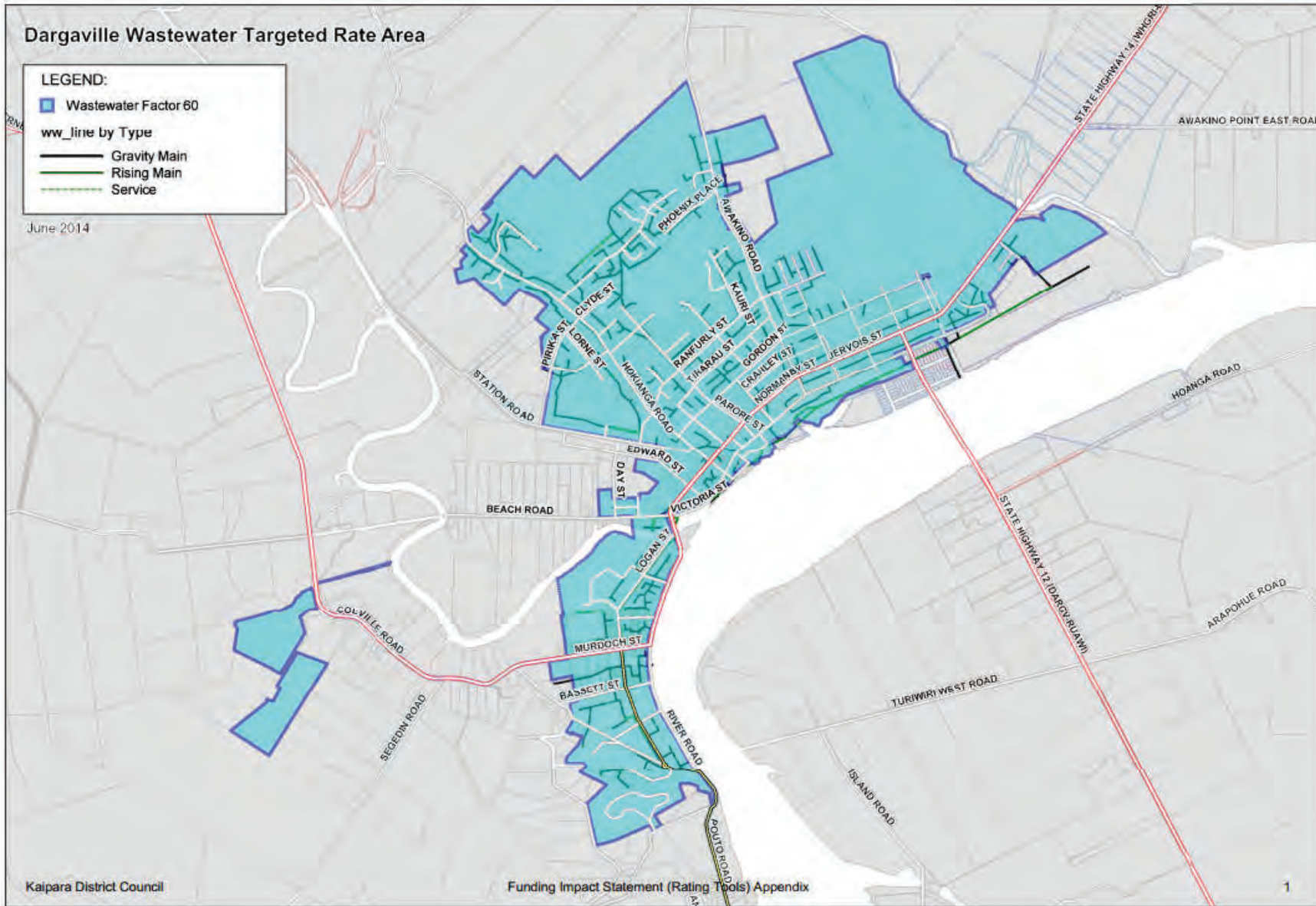
Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Water (av consumption)	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2018/2019							2019/2020									
Commercial Property in Mangawhai																
Land value: \$820,000							Land value: \$820,000									
3,067	728	596	2,562	0	0	76	7,029	3,392	728	673	2,577	0	76	7,446	417	6%
Industrial Property in Dargaville																
Land value: \$115,000							Land value: \$115,000									
426	728	299	1,024	0	0	0	2,478	472	728	317	1,015	0	0	2,532	55	2%



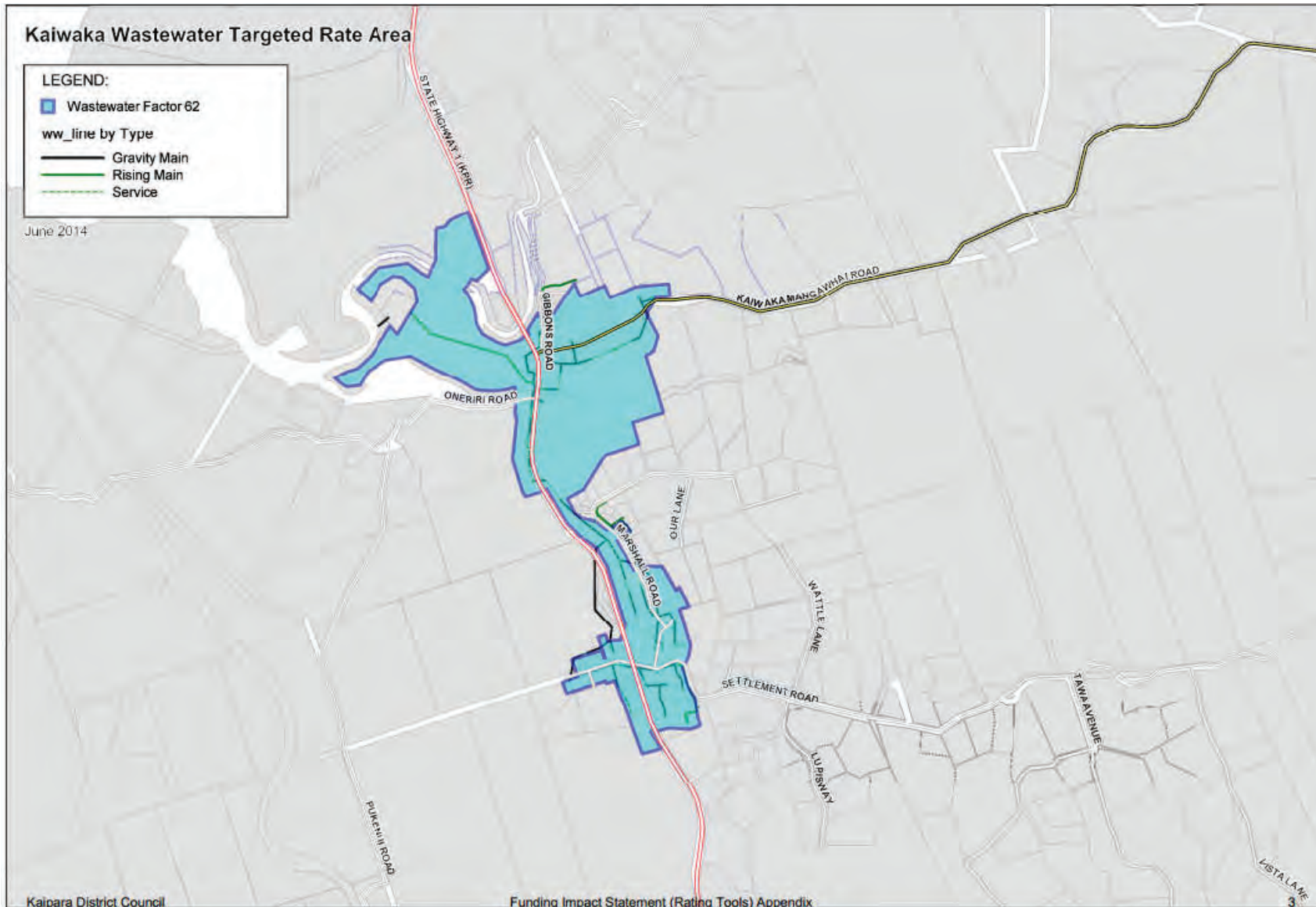
KAIPARA
DISTRICT

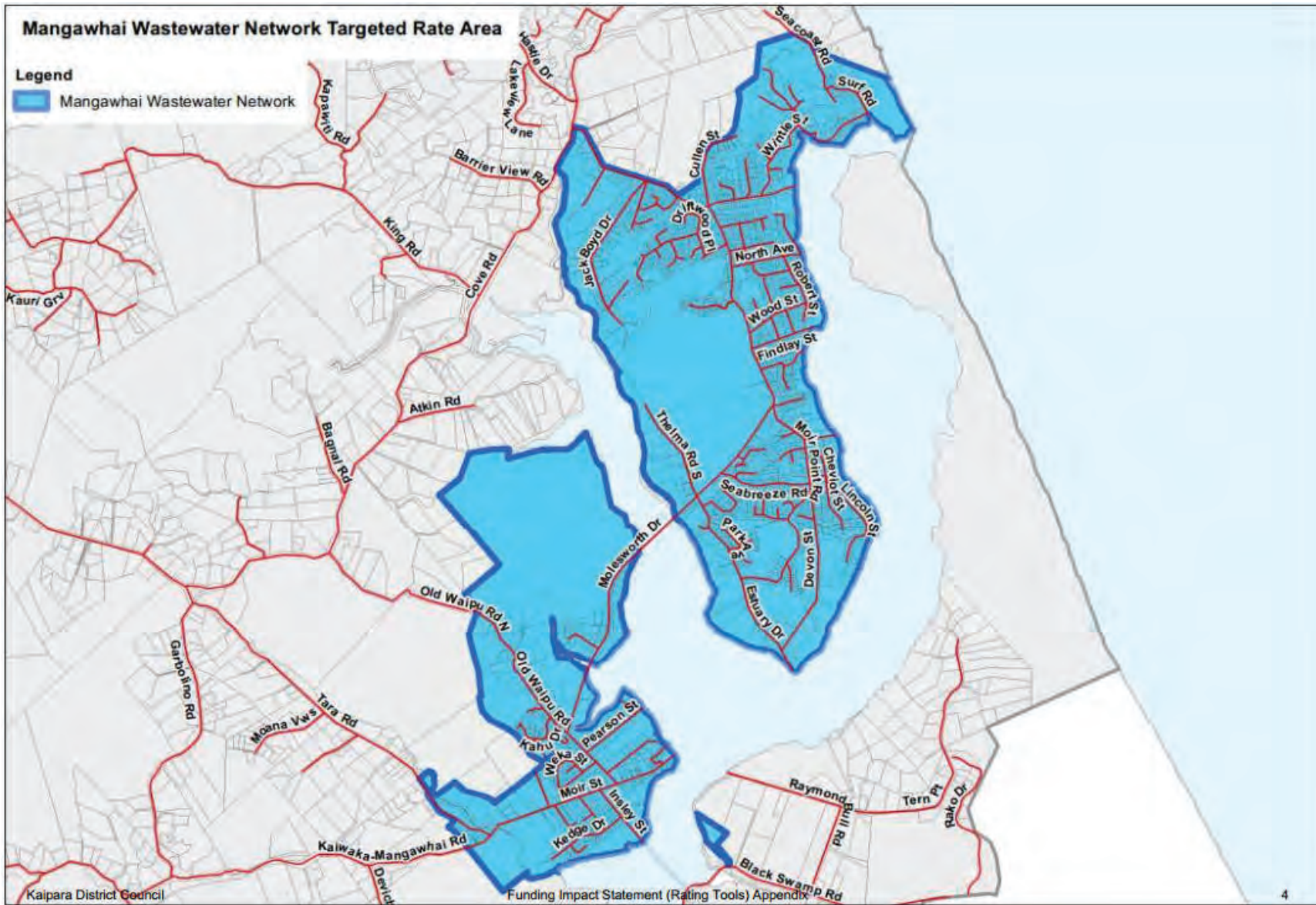
Appendix

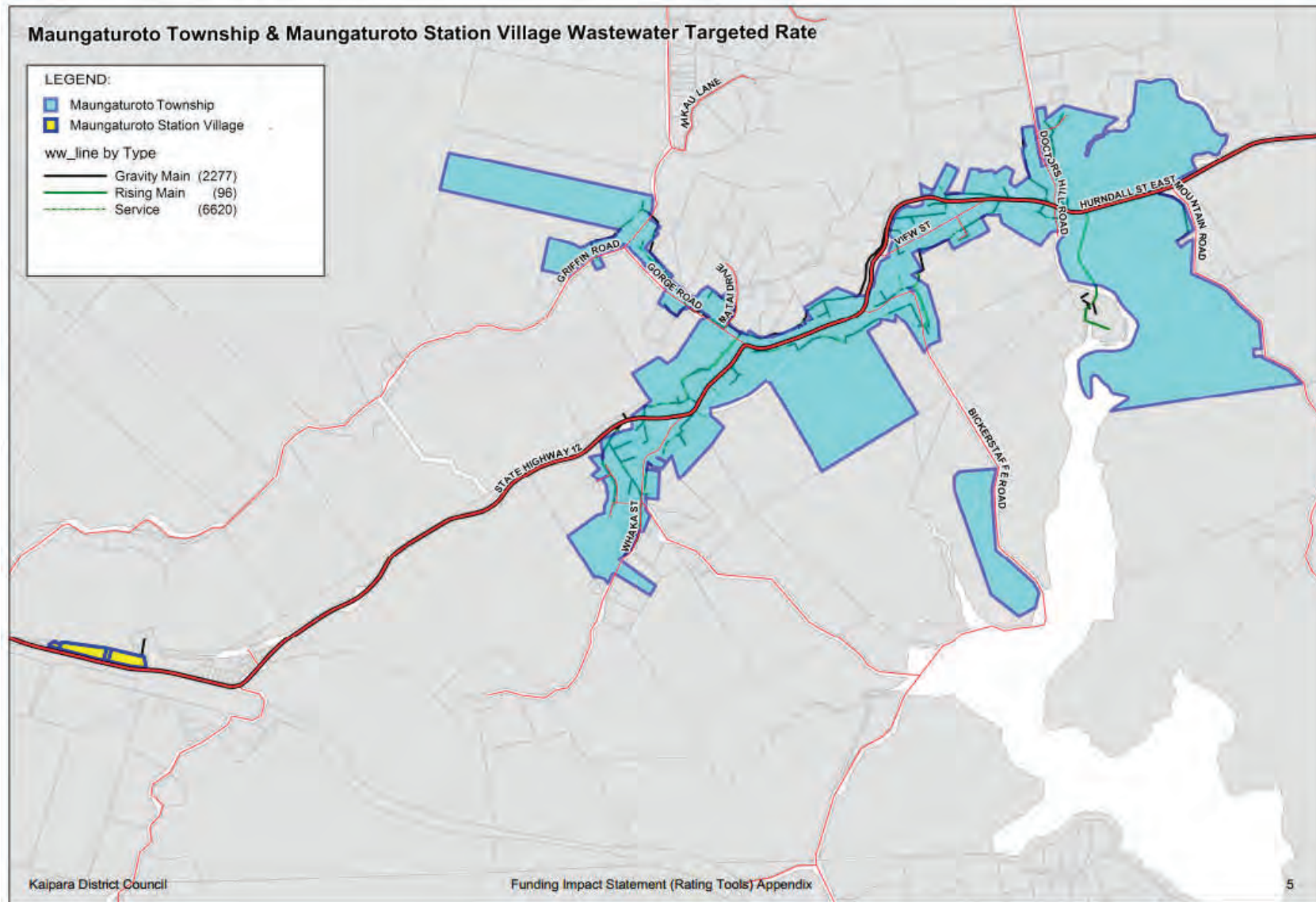


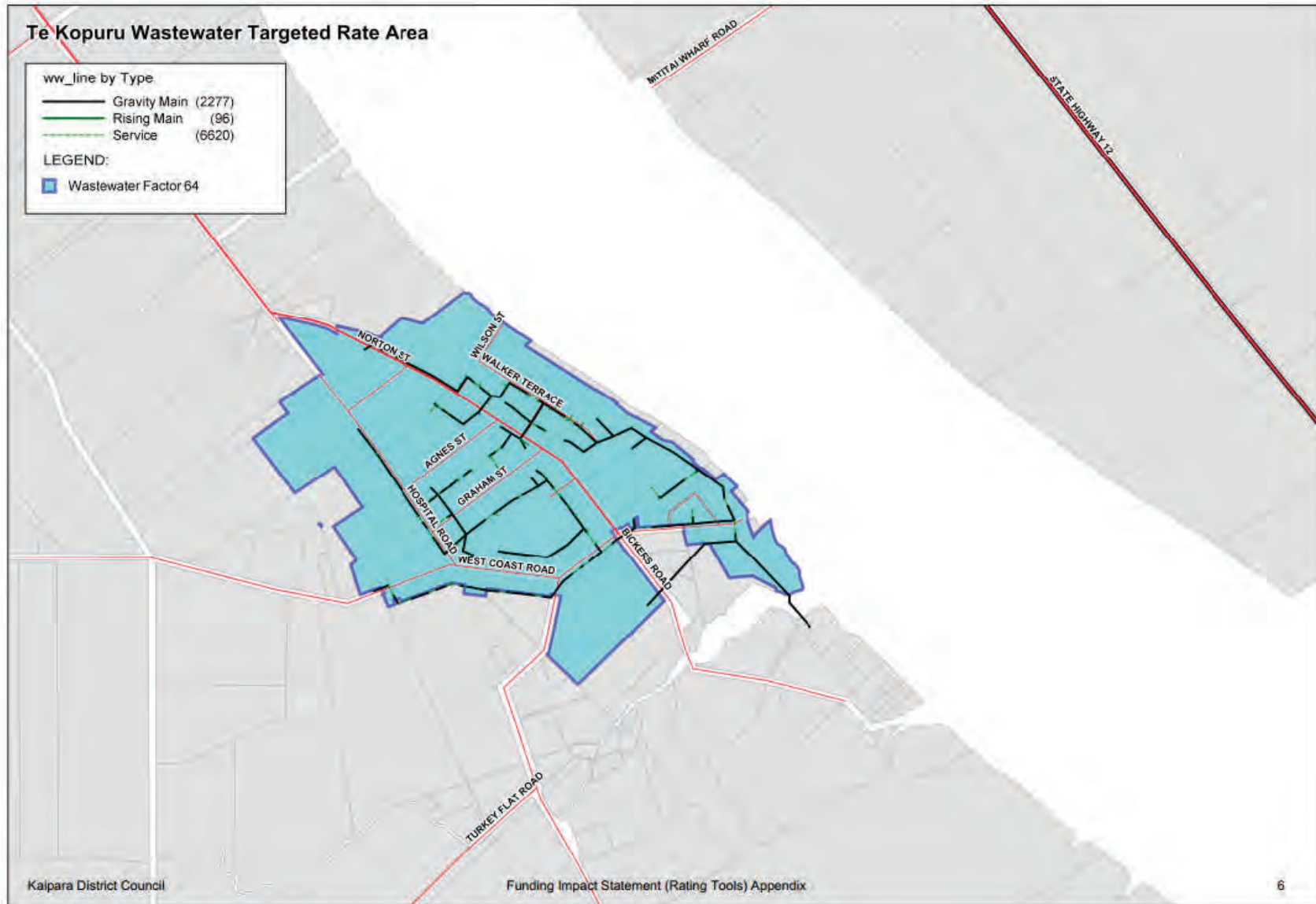


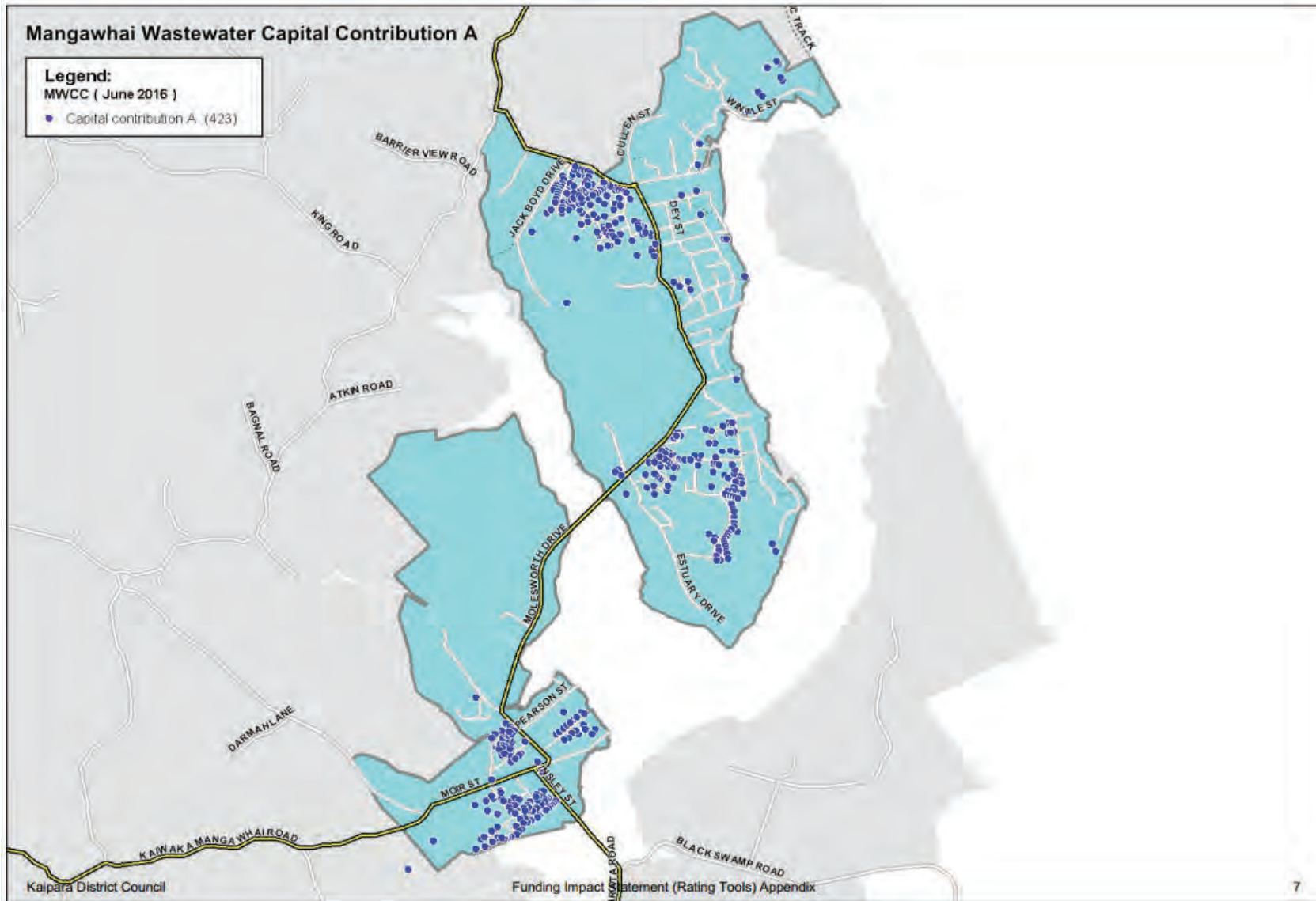












Mangawhai Wastewater Capital Contribution A

Valuation	Location	Valuation	Location	Valuation	Location
0122001352	49 Jack Boyd Drive, Mangawhai	0122011521	5 Parklands Avenue, Mangawhai	0122011592	191 Thelma Road North, Mangawhai
0122010203	Wintle Street, Mangawhai	0122011522	7 Parklands Avenue, Mangawhai	0122011599	183 Thelma Road North, Mangawhai
0122010206	Wintle Street, Mangawhai	0122011523	9 Parklands Avenue, Mangawhai	0122011601	38 Mangawhai Heads Road, Mangawhai
0122010211	Wintle Street, Mangawhai	0122011524	11 Parklands Avenue, Mangawhai	0122011605	190 Thelma Road North, Mangawhai
0122010213	Wintle Street, Mangawhai	0122011525	13 Parklands Avenue, Mangawhai	0122011606	5 Thelma Road South, Mangawhai
0122010215	Wintle Street, Mangawhai	0122011526	15 Parklands Avenue, Mangawhai	0122011607	7 Thelma Road South, Mangawhai
0122010226	Wintle Street, Mangawhai	0122011527	19 Parklands Avenue, Mangawhai	0122011608	9 Thelma Road South, Mangawhai
0122010228	Wintle Street, Mangawhai	0122011528	21 Parklands Avenue, Mangawhai	0122011610	13 Te Whai Street, Mangawhai
0122010229	Wintle Street, Mangawhai	0122011529	23 Parklands Avenue, Mangawhai	0122011612	10 Thelma Road South, Mangawhai
0122010230	Wintle Street, Mangawhai	0122011530	25 Parklands Avenue, Mangawhai	0122011613	8 Te Whai Street, Mangawhai
0122010232	Wintle Street, Mangawhai	0122011531	27 Parklands Avenue, Mangawhai	0122011615	4 Te Whai Street, Mangawhai
0122010233	Wintle Street, Mangawhai	0122011532	29 Parklands Avenue, Mangawhai	0122011617	186 Thelma Road North, Mangawhai
0122010234	Wintle Street, Mangawhai	0122011535	196 Thelma Road North, Mangawhai	0122011618	184 Thelma Road North, Mangawhai
0122011305	61 Mangawhai Heads Road, Mangawhai	0122011537	200 Thelma Road North, Mangawhai	0122011619	182 Thelma Road North, Mangawhai
0122011354	31A Jack Boyd Drive, Mangawhai	0122011538	202 Thelma Road North, Mangawhai	0122011620	14 Te Whai Street, Mangawhai
0122011378	48A Driftwood Place, Mangawhai	0122011541	208 Thelma Road North, Mangawhai	0122011621	5 Anchorage Road, Mangawhai
0122011381	44 Driftwood Place, Mangawhai	0122011542	210 Thelma Road North, Mangawhai	0122011622	7A Anchorage Road, Mangawhai
0122011384	38 Driftwood Place, Mangawhai	0122011545	214 Thelma Road North, Mangawhai	0122011624	9 Anchorage Road, Mangawhai
0122011385	36 Driftwood Place, Mangawhai	0122011546	216 Thelma Road North, Mangawhai	0122011625	7C Anchorage Road, Mangawhai
0122011386	34 Driftwood Place, Mangawhai	0122011547	18 Parklands Avenue, Mangawhai	0122011627	3 Beachcomber Road, Mangawhai
0122011387	32 Driftwood Place, Mangawhai	0122011553	10 Hillside Avenue, Mangawhai	0122011628	5 Beachcomber Road, Mangawhai
0122011388	30 Driftwood Place, Mangawhai	0122011555	6 Hillside Avenue, Mangawhai	0122011629	7 Beachcomber Road, Mangawhai
0122011392	27 Driftwood Place, Mangawhai	0122011557	89 Mangawhai Heads Road, Mangawhai	0122011630	9 Beachcomber Road, Mangawhai
0122011396	35 Driftwood Place, Mangawhai	0122011558	87 Mangawhai Heads Road, Mangawhai	0122011633	4B Beachcomber Road, Mangawhai
0122011398	2 Driftwood Place, Mangawhai	0122011559	85 Mangawhai Heads Road, Mangawhai	0122011634	4A Beachcomber Road, Mangawhai
0122011417	24 Driftwood Place, Mangawhai	0122011560	83 Mangawhai Heads Road, Mangawhai	0122011640	23 Anchorage Road, Mangawhai
0122011419	19 Driftwood Place, Mangawhai	0122011561	81 Mangawhai Heads Road, Mangawhai	0122011644	10 Anchorage Road, Mangawhai
0122011422	13 Driftwood Place, Mangawhai	0122011564	4 Hillside Avenue, Mangawhai	0122011645	8 Anchorage Road, Mangawhai
0122011430	7 Sandy Lane, Mangawhai	0122011566	2 Hillside Avenue, Mangawhai	0122011646	6 Anchorage Road, Mangawhai
0122011437	7 Marram Place, Mangawhai	0122011567	14 Parklands Avenue, Mangawhai	0122011648	Thelma Road South, Mangawhai
0122011444	48E Driftwood Place, Mangawhai	0122011568	12 Parklands Avenue, Mangawhai	0122011654	16 Te Whai Street, Mangawhai
0122011453	27 Spinifex Road, Mangawhai	0122011569	10 Parklands Avenue, Mangawhai	0122011655	18 Te Whai Street, Mangawhai
0122011458	17 Spinifex Road, Mangawhai	0122011570	8 Parklands Avenue, Mangawhai	0122011695	17 Parklands Avenue, Mangawhai
0122011460	13 Spinifex Road, Mangawhai	0122011574	209 Thelma Road North, Mangawhai	0122011696	Parklands Avenue, Mangawhai
0122011465	3 Spinifex Road, Mangawhai	0122011576	207 Thelma Road North, Mangawhai	0122011702	297 Molesworth Drive, Mangawhai
0122011468	6 Spinifex Road, Mangawhai	0122011577	205 Thelma Road North, Mangawhai	0122011703	297A Molesworth Drive, Mangawhai
0122011470	10 Spinifex Road, Mangawhai	0122011579	9 Jack Boyd Drive, Mangawhai	0122011704	285B Molesworth Drive, Mangawhai
0122011474	10 Marram Place, Mangawhai	0122011580	203 Thelma Road North, Mangawhai	0122011705	285A Molesworth Drive, Mangawhai
0122011476	16 Marram Place, Mangawhai	0122011581	201 Thelma Road North, Mangawhai	0122011706	Molesworth Drive, Mangawhai
0122011479	22 Marram Place, Mangawhai	0122011582	11 Jack Boyd Drive, Mangawhai	0122011713	4 Sailrock Drive, Mangawhai
0122011487	3 Anchorage Road, Mangawhai	0122011583	13 Jack Boyd Drive, Mangawhai	0122011714	6A Sailrock Drive, Mangawhai
0122011499	79B/1 Jack Boyd Drive, Mangawhai	0122011584	199 Thelma Road North, Mangawhai	0122011716	6C Sailrock Drive, Mangawhai
0122011516	63 Mangawhai Heads Road, Mangawhai	0122011585	197 Thelma Road North, Mangawhai	0122011718	6E Sailrock Drive, Mangawhai
0122011518	67 Mangawhai Heads Road, Mangawhai	0122011588	195 Thelma Road North, Mangawhai	0122011719	6F Sailrock Drive, Mangawhai
0122011519	69 Mangawhai Heads Road, Mangawhai	0122011589	193 Thelma Road North, Mangawhai	0122011720	8 Sailrock Drive, Mangawhai

Mangawhai Wastewater Capital Contribution A

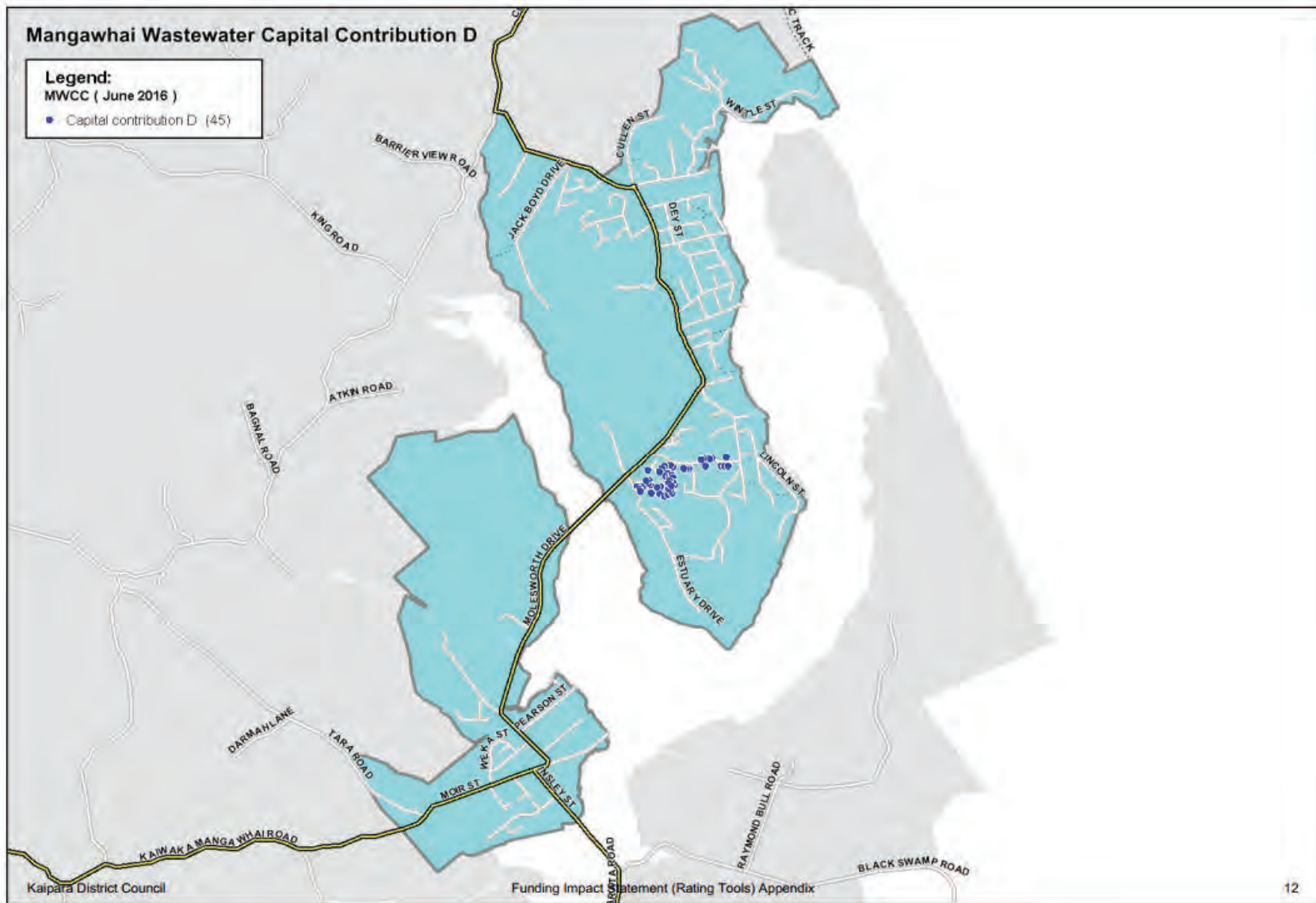
Valuation	Location	Valuation	Location	Valuation	Location
0122011812	289 Molesworth Drive, Mangawhai	0122183728	9A Cornwall Way, Mangawhai	0122183825	6 Nautical Heights, Mangawhai
0122011870	Molesworth Drive, Mangawhai	0122183729	7A Cornwall Way, Mangawhai	0122183826	4 Nautical Heights, Mangawhai
0122011871	13 Sailrock Drive, Mangawhai	0122183731	Devon Street, Mangawhai	0122183827	2 Nautical Heights, Mangawhai
0122011873	9 Sailrock Drive, Mangawhai	0122183732	18 Devon Street, Mangawhai	0122183828	1 Kawau Lane, Mangawhai
0122011875	5 Sailrock Drive, Mangawhai	0122183733	14 Cornwall Way, Mangawhai	0122183830	5 Kawau Lane, Mangawhai
0122011876	3 Sailrock Drive, Mangawhai	0122183735	10 Cornwall Way, Mangawhai	0122183831	7 Kawau Lane, Mangawhai
0122012005	8 Thelma Road South, Mangawhai	0122183736	8 Cornwall Way, Mangawhai	0122183832	8 Kawau Lane, Mangawhai
0122012006	6 Thelma Road South, Mangawhai	0122183737	6 Cornwall Way, Mangawhai	0122183833	9 Kawau Lane, Mangawhai
0122012008	2 Thelma Road South, Mangawhai	0122183738	4 Cornwall Way, Mangawhai	0122183834	6 Kawau Lane, Mangawhai
0122014257	4A Kahu Drive, Mangawhai	0122183744	Moir Point Road, Mangawhai	0122183835	4 Kawau Lane, Mangawhai
0122100302	145C Wintle Street, Mangawhai	0122183745	Moir Point Road, Mangawhai	0122183860	10 Norfolk Drive, Mangawhai
0122100303	145D Wintle Street, Mangawhai	0122183746	Moir Point Road, Mangawhai	0122183874	18B Norfolk Drive, Mangawhai
0122100800	97 Wintle Street, Mangawhai	0122183748	85 Moir Point Road, Mangawhai	0122183881	24E Norfolk Drive, Mangawhai
0122101700	115 Wintle Street, Mangawhai	0122183750	Moir Point Road, Mangawhai	0122183885	23 Norfolk Drive, Mangawhai
0122105900	89 Wintle Street, Mangawhai	0122183751	Moir Point Road, Mangawhai	0122183885	9A Norfolk Drive, Mangawhai
0122116700	1A Doris Street, Mangawhai	0122183752	Moir Point Road, Mangawhai	0122183901	2 Quail Way, Mangawhai
0122117800	8 Wintle Street, Mangawhai	0122183754	Moir Point Road, Mangawhai	0122183902	45 Seabreeze Road, Mangawhai
0122119802	53 Olsen Avenue, Mangawhai	0122183755	Moir Point Road, Mangawhai	0122183906	56 Norfolk Drive, Mangawhai
0122122702	37 Olsen Avenue, Mangawhai	0122183756	101 Moir Point Road, Mangawhai	0122183909	16 Quail Way, Mangawhai
0122126600	25- 29 Wharfedale Crescent, Mangawhai	0122183757	Moir Point Road, Mangawhai	0122183912	13-17 Quail Way, Mangawhai
0122136900	264 Molesworth Drive, Mangawhai	0122183758	3 Jordan Street, Mangawhai	0122183914	1 Quail Way, Mangawhai
0122137101	Molesworth Drive, Mangawhai	0122183759	5 Jordan Street, Mangawhai	0122183918	48 Moir Point Road, Mangawhai
0122138104	8A Fagan Place, Mangawhai	0122183760	7 Jordan Street, Mangawhai	0122183923	5 Quail Way, Mangawhai
0122138105	Fagan Place, Mangawhai	0122183761	9 Jordan Street, Mangawhai	0122183924	3 Quail Way, Mangawhai
0122148301	34 North Avenue, Mangawhai	0122183762	11 Jordan Street, Mangawhai	0122183927	40C Moir Point Road, Mangawhai
0122148302	36 North Avenue, Mangawhai	0122183763	13 Jordan Street, Mangawhai	0122183928	40A Moir Point Road, Mangawhai
0122148303	38 North Avenue, Mangawhai	0122183764	15 Jordan Street, Mangawhai	0122183930	38 Moir Point Road, Mangawhai
0122150800	Robert Street, Mangawhai	0122183766	4 Molesworth Drive, Mangawhai	0122183943	19 Quail Way, Mangawhai
0122168301	26 Heather Street, Mangawhai	0122183768	10 Jordan Street, Mangawhai	0122183945	56A Moir Point Road, Mangawhai
0122182414	48 Lincoln Street, Mangawhai	0122183770	14 Jordan Street, Mangawhai	0122183946	56 Moir Point Road, Mangawhai
0122182418	67A Lincoln Street, Mangawhai	0122183771	10 Jordan Street, Mangawhai	0122183948	52 Moir Point Road, Mangawhai
0122183601	26 Estuary Drive, Mangawhai	0122183808	7 Nautical Heights, Mangawhai	0122183949	50 Moir Point Road, Mangawhai
0122183700	75 Moir Point Road, Mangawhai	0122183810	11 Kawau Lane, Mangawhai	0122183963	18C Quail Way, Mangawhai
0122183703	104 Moir Point Road, Mangawhai	0122183811	13 Nautical Heights, Mangawhai	0122183977	31 Seabreeze Road, Mangawhai
0122183704	106 Moir Point Road, Mangawhai	0122183813	17 Nautical Heights, Mangawhai	0122183978	29D Seabreeze Road, Mangawhai
0122183705	108 Moir Point Road, Mangawhai	0122183814	19 Nautical Heights, Mangawhai	0122183981	29A Seabreeze Road, Mangawhai
0122183713	Jordan Street, Mangawhai	0122183815	21 Nautical Heights, Mangawhai	0122183986	34 Seabreeze Road, Mangawhai
0122183715	6 Devon Street, Mangawhai	0122183817	22 Nautical Heights, Mangawhai	0122183992	46 Seabreeze Road, Mangawhai
0122183716	53 Moir Point Road, Mangawhai	0122183818	20 Nautical Heights, Mangawhai	0122183993	48 Seabreeze Road, Mangawhai
0122183717	10 Devon Street, Mangawhai	0122183819	18 Nautical Heights, Mangawhai	0122183994	50 Seabreeze Road, Mangawhai
0122183718	12 Devon Street, Mangawhai	0122183820	16 Nautical Heights, Mangawhai	0122183998	58 Seabreeze Road, Mangawhai
0122183719	55 Moir Point Road, Mangawhai	0122183821	14 Nautical Heights, Mangawhai	0122184018	28 Norfolk Drive, Mangawhai
0122183723	7B Cornwall Way, Mangawhai	0122183822	12 Nautical Heights, Mangawhai	0122184021	33 Norfolk Drive, Mangawhai
0122183724	9B Cornwall Way, Mangawhai	0122183823	10 Nautical Heights, Mangawhai	0122184022	35 Norfolk Drive, Mangawhai
0122183727	11 Cornwall Way, Mangawhai	0122183824	8 Nautical Heights, Mangawhai	0122184023	37 Norfolk Drive, Mangawhai

Mangawhai Wastewater Capital Contribution A

Valuation	Location	Valuation	Location	Valuation	Location
0122184024	39 Norfolk Drive, Mangawhai	0122188726	14 Dune View Drive, Mangawhai	0122191687	6B Spinnaker Lane, Mangawhai
0122184029	46D Norfolk Drive, Mangawhai	0122188732	Dune View Drive, Mangawhai	0122191688	6A Spinnaker Lane, Mangawhai
0122184035	40C Norfolk Drive, Mangawhai	0122191600	14 Insley Street, Mangawhai	0122191691	53 Kedge Drive, Mangawhai
0122184044	34D Norfolk Drive, Mangawhai	0122191601	16A Insley Street, Mangawhai	0122191692	55-61 Kedge Drive, Mangawhai
0122184071	4 Quail Way, Mangawhai	0122191602	16B Insley Street, Mangawhai	0122191693	65-68 Kedge Drive, Mangawhai
0122184074	4 Bodan Lane, Mangawhai	0122191608	30 Insley Street, Mangawhai	0122191695	69 Kedge Drive, Mangawhai
0122184075	3 Bodan Lane, Mangawhai	0122191610	3 Kedge Drive, Mangawhai	0122191696	71 Kedge Drive, Mangawhai
0122184076	1 Bodan Lane, Mangawhai	0122191611	5 Kedge Drive, Mangawhai	0122191698	74 Kedge Drive, Mangawhai
0122184082	8 Quail Way, Mangawhai	0122191612	7 Kedge Drive, Mangawhai	0122191699	71 Kedge Drive, Mangawhai
0122184084	40 Moir Point Road, Mangawhai	0122191613	9 Kedge Drive, Mangawhai	0122191706	62-64 Kedge Drive, Mangawhai
0122184090	Moir Point Road, Mangawhai	0122191614	11 Kedge Drive, Mangawhai	0122191707	60 Kedge Drive, Mangawhai
0122184101	3 Seabreeze Road, Mangawhai	0122191618	19 Kedge Drive, Mangawhai	0122191711	66 Kedge Drive, Mangawhai
0122184102	5B Seabreeze Road, Mangawhai	0122191619	4 Kedge Drive, Mangawhai	0122193402	4 Ruby Lane, Mangawhai
0122184103	5A Seabreeze Road, Mangawhai	0122191620	6 Kedge Drive, Mangawhai	0122193403	6 Ruby Lane, Mangawhai
0122184104	7 Seabreeze Road, Mangawhai	0122191621	8A Kedge Drive, Mangawhai	0122193405	1 Herons Lane, Mangawhai
0122184105	9B Seabreeze Road, Mangawhai	0122191623	10 Kedge Drive, Mangawhai	0122193407	2 Herons Lane, Mangawhai
0122184106	9A Seabreeze Road, Mangawhai	0122191624	12 Kedge Drive, Mangawhai	0122193409	9 Herons Lane, Mangawhai
0122184108	13 Seabreeze Road, Mangawhai	0122191625	14 Kedge Drive, Mangawhai	0122193411	3 Ruby Lane, Mangawhai
0122184109	15 Seabreeze Road, Mangawhai	0122191628	6 Halyard Way, Mangawhai	0122193412	1 Ruby Lane, Mangawhai
0122184110	17 Seabreeze Road, Mangawhai	0122191630	8B Halyard Way, Mangawhai	0122194001	8 Kagan Avenue, Mangawhai
0122184111	19 Seabreeze Road, Mangawhai	0122191631	8C Halyard Way, Mangawhai	0122194003	61 Moir Street, Mangawhai
0122184113	23 Seabreeze Road, Mangawhai	0122191632	10 Halyard Way, Mangawhai	0122194006	7 Kagan Avenue, Mangawhai
0122184120	18 Seabreeze Road, Mangawhai	0122191636	7 Halyard Way, Mangawhai	0122194007	9 Kagan Avenue, Mangawhai
0122184121	20 Seabreeze Road, Mangawhai	0122191638	7A Halyard Way, Mangawhai	0122194009	15 Kagan Avenue, Mangawhai
0122184124	10 Seabreeze Road, Mangawhai	0122191641	20 Kedge Drive, Mangawhai	0122194010	17 Kagan Avenue, Mangawhai
0122184125	8 Seabreeze Road, Mangawhai	0122191642	22 Kedge Drive, Mangawhai	0122194018	6 Kagan Avenue, Mangawhai
0122184126	6 Seabreeze Road, Mangawhai	0122191643	24 Kedge Drive, Mangawhai	0122194026	61D Moir Street, Mangawhai
0122184218	2 Seabreeze Road, Mangawhai	0122191645	28 Kedge Drive, Mangawhai	0122194027	61E Moir Street, Mangawhai
0122186400	40 Pearson Street, Mangawhai	0122191646	30A Kedge Drive, Mangawhai	0122194200	71 Moir Street, Mangawhai
0122188700	5 Dune View Drive, Mangawhai	0122191647	30B Kedge Drive, Mangawhai	0122194201	71 Moir Street, Mangawhai
0122188706	6 Moir Street, Mangawhai	0122191648	32 Kedge Drive, Mangawhai	0122194202	69 Moir Street, Mangawhai
0122188712	9 Dune View Drive, Mangawhai	0122191651	36B Kedge Drive, Mangawhai	0122194203	69 Moir Street, Mangawhai
0122188713	11 Dune View Drive, Mangawhai	0122191654	42 Kedge Drive, Mangawhai	0122195101	Moir Street, Mangawhai
0122188714	13 Dune View Drive, Mangawhai	0122191659	21 Kedge Drive, Mangawhai	0122195400	42 Moir Street, Mangawhai
0122188715	15 Dune View Drive, Mangawhai	0122191663	27B Kedge Drive, Mangawhai	0122195606	19 Longview Street, Mangawhai
0122188716	17 Dune View Drive, Mangawhai	0122191664	27C Kedge Drive, Mangawhai	0122195607	21 Molesworth Drive, Mangawhai
0122188717	19 Dune View Drive, Mangawhai	0122191667	33 Kedge Drive, Mangawhai	0122195609	17 Molesworth Drive, Mangawhai
0122188718	21 Dune View Drive, Mangawhai	0122191669	37 Kedge Drive, Mangawhai	0122195610	15 Molesworth Drive, Mangawhai
0122188719	23 Dune View Drive, Mangawhai	0122191675	5 Spinnaker Lane, Mangawhai	0122195611	Molesworth Drive, Mangawhai
0122188720	25 Dune View Drive, Mangawhai	0122191677	11-13 Spinnaker Lane, Mangawhai	0122195612	9 Longview Street, Mangawhai
0122188721	24 Dune View Drive, Mangawhai	0122191679	20 Spinnaker Lane, Mangawhai	0122195613	11 Longview Street, Mangawhai
0122188722	22 Dune View Drive, Mangawhai	0122191680	18 Spinnaker Lane, Mangawhai	0122195615	15 Longview Street, Mangawhai
0122188723	18 Dune View Drive, Mangawhai	0122191681	14-16 Spinnaker Lane, Mangawhai	0122195618	14 Longview Street, Mangawhai
0122188724	20 Dune View Drive, Mangawhai	0122191684	10 Spinnaker Lane, Mangawhai	0122195619	16 Longview Street, Mangawhai
0122188725	3/16 Dune View Drive, Mangawhai	0122191685	6 Spinnaker Lane, Mangawhai	0122195620	15 Weka Street, Mangawhai

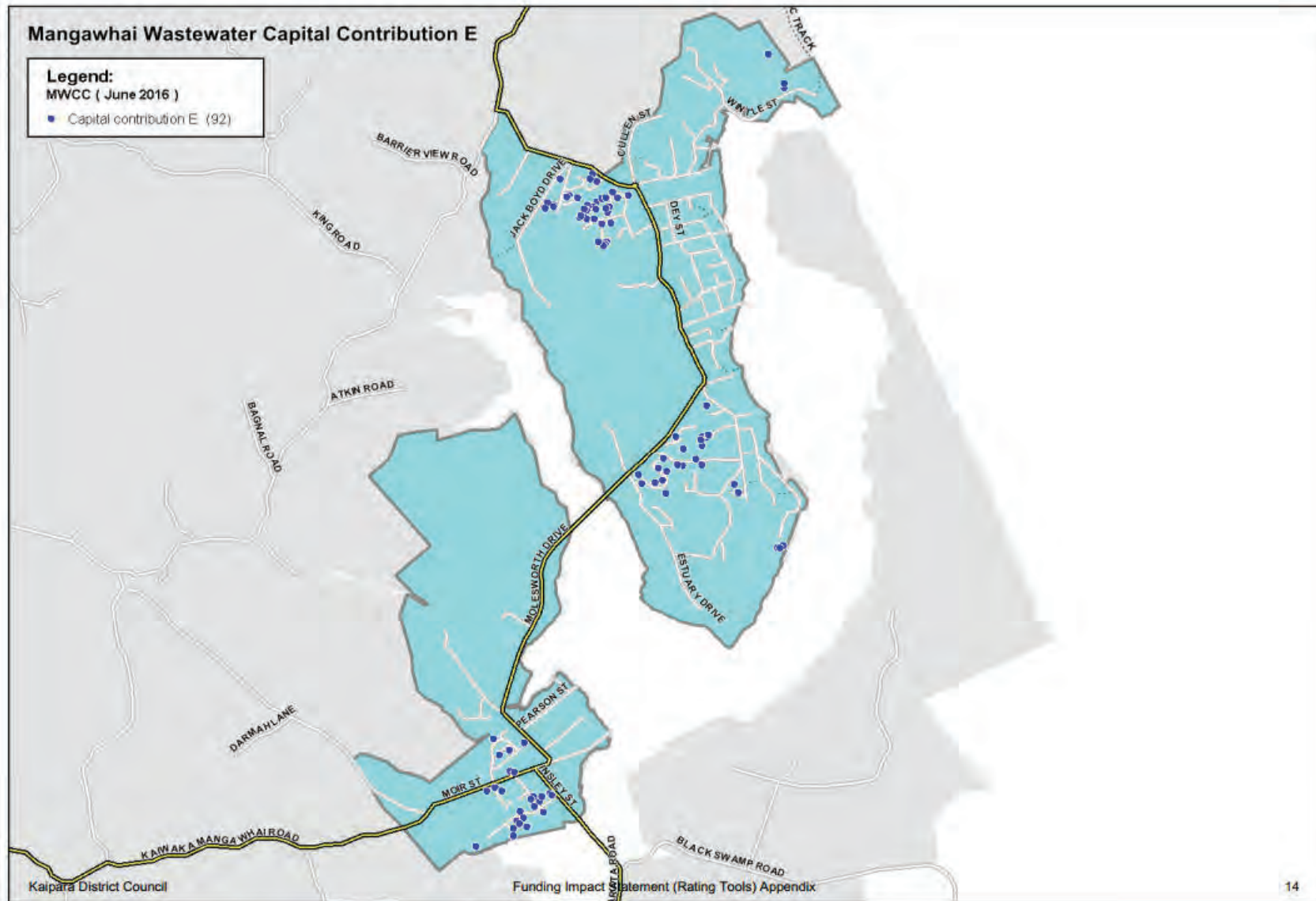
Mangawhai Wastewater Capital Contribution A

Valuation	Location	Valuation	Location
0122195621	13 Weka Street, Mangawhai	0122183726	65 Moir Point Road, Mangawhai
0122195622	11 Weka Street, Mangawhai	0122183734	12 Cornwall Way, Mangawhai
0122195623	9 Weka Street, Mangawhai	0122183740	22 Devon Street, Mangawhai
0122195624	2 Kakapo Place, Mangawhai	0122183753	Moir Point Road, Mangawhai
0122195625	4 Kakapo Place, Mangawhai	0122183767	6 Jordan Street, Mangawhai
0122195626	6 Kakapo Place, Mangawhai	0122183867	8D Norfolk Drive, Mangawhai
0122195629	9 Kakapo Place, Mangawhai	0122183903	Moir Point Road, Mangawhai
0122195630	7 Kakapo Place, Mangawhai	0122183916	40B Moir Point Road, Mangawhai
0122195633	1 Kakapo Place, Mangawhai	0122183929	36 Moir Point Road, Mangawhai
0122195634	2 Longview Street, Mangawhai	0122183947	54 Moir Point Road, Mangawhai
0122195640	8 Weka Street, Mangawhai	0122184033	42 Norfolk Drive, Mangawhai
0122195641	10 Weka Street, Mangawhai	0122184107	11 Seabreeze Road, Mangawhai
0122195642	12 Weka Street, Mangawhai	0122191604	20 Insley Street, Mangawhai
0122195643	14 Weka Street, Mangawhai	0122191617	17 Kedge Drive, Mangawhai
0122195644	4 Takahe Place, Mangawhai	0122191649	34 Kedge Drive, Mangawhai
0122195645	6A Takahe Place, Mangawhai	0122191657	48 Kedge Drive, Mangawhai
0122195646	6B Takahe Place, Mangawhai	0122191658	50 Kedge Drive, Mangawhai
0122195647	8 Takahe Place, Mangawhai	0122191670	39 Kedge Drive, Mangawhai
0122195652	7 Takahe Place, Mangawhai	0122191708	56 Kedge Drive, Mangawhai
0122195654	3B Takahe Place, Mangawhai	0122191709	52-54 Kedge Drive, Mangawhai
0122195655	3A Takahe Place, Mangawhai	0122193410	5 Ruby Lane, Mangawhai
0122195656	18 Weka Street, Mangawhai	0122194013	16 Kagan Avenue, Mangawhai
0122195659	22B Weka Street, Mangawhai	0122194025	61C Moir Street, Mangawhai
0122191100B	1 Moir Street, Mangawhai	0122195614	13 Longview Street, Mangawhai
0122191100C	1 Moir Street, Mangawhai	0122195665	26 Weka Street, Mangawhai
0122191100D	1 Moir Street, Mangawhai		
0122011391	25 Driftwood Place, Mangawhai		
0122011410	20F Driftwood Place, Mangawhai		
0122011414	20B Driftwood Place, Mangawhai		
0122011416	22 Driftwood Place, Mangawhai		
0122011471	12 Spinifex Road, Mangawhai		
0122011536	198 Thelma Road North, Mangawhai		
0122011539	204 Thelma Road North, Mangawhai		
0122011540	206 Thelma Road North, Mangawhai		
0122011548	16 Parklands Avenue, Mangawhai		
0122011571	6 Parklands Avenue, Mangawhai		
0122011578	7 Jack Boyd Drive, Mangawhai		
0122011595	25 Jack Boyd Drive, Mangawhai		
0122011647	4 Anchorage Road, Mangawhai		
0122011717	6D Sailrock Drive, Mangawhai		
0122011872	11 Sailrock Drive, Mangawhai		
0122011874	7 Sailrock Drive, Mangawhai		
0122104400	8 Pearl Street, Mangawhai		
0122166200	216 Molesworth Drive, Mangawhai		
0122182218	27C Devon Street, Mangawhai		



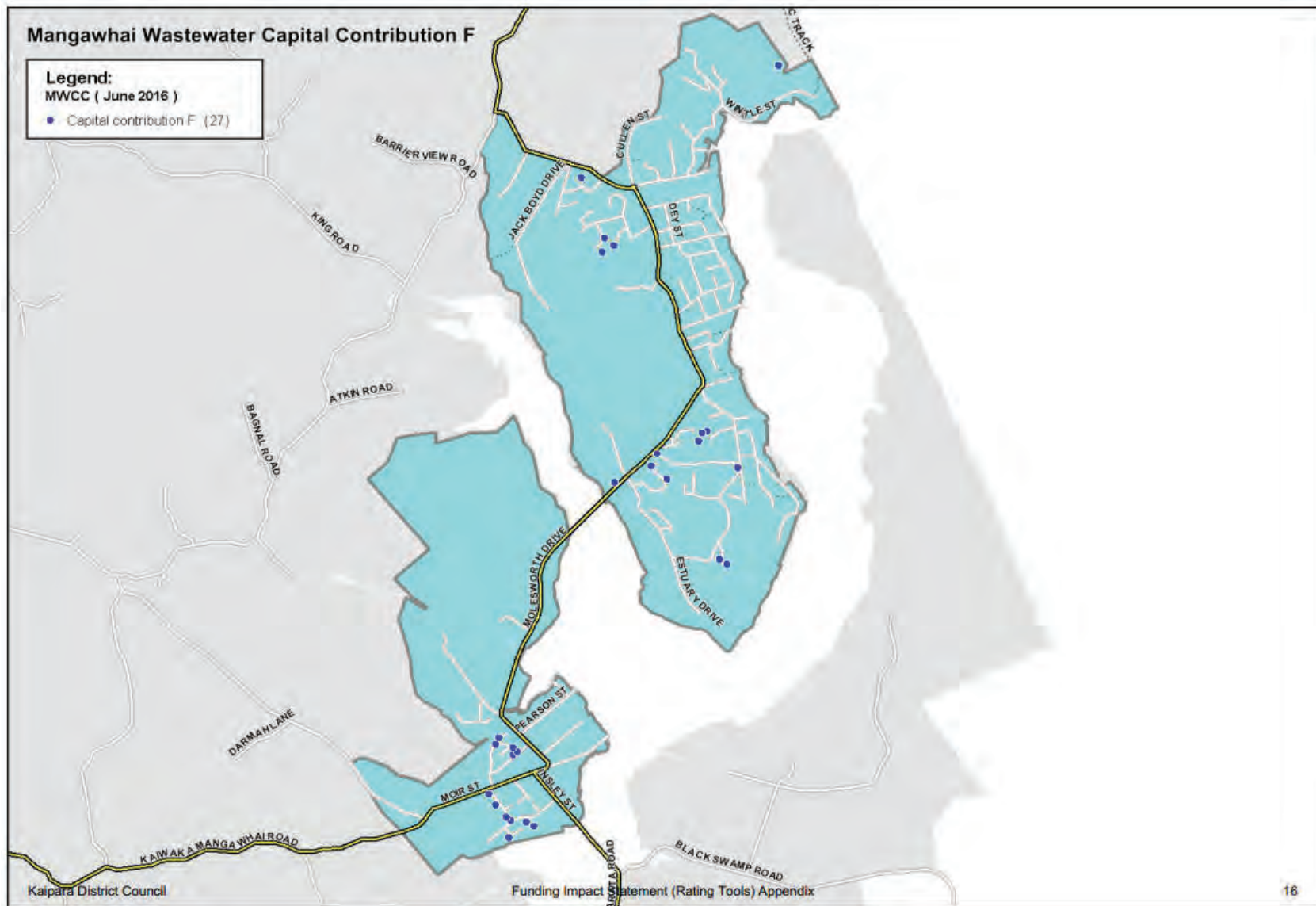
Mangawhai Wastewater Capital Contribution D

Valuation	Location	Valuation	Location
0122183861	6 Norfolk Drive, Mangawhai	0122184038	38 Norfolk Drive, Mangawhai
0122183863	2 Norfolk Drive, Mangawhai	0122184040	34H Norfolk Drive, Mangawhai
0122183864	8A Norfolk Drive, Mangawhai	0122184041	34G Norfolk Drive, Mangawhai
0122183865	8B Norfolk Drive, Mangawhai	0122184043	34E Norfolk Drive, Mangawhai
0122183873	16 Norfolk Drive, Mangawhai	0122184045	34C Norfolk Drive, Mangawhai
0122183876	22 Norfolk Drive, Mangawhai	0122184046	34B Norfolk Drive, Mangawhai
0122183878	24B Norfolk Drive, Mangawhai	0122184047	34A Norfolk Drive, Mangawhai
0122183880	24D Norfolk Drive, Mangawhai	0122184048	32 Norfolk Drive, Mangawhai
0122183883	27 Norfolk Drive, Mangawhai	0122184049	30F Norfolk Drive, Mangawhai
0122183884	25 Norfolk Drive, Mangawhai	0122184051	44 Norfolk Drive, Mangawhai
0122183888	19 Norfolk Drive, Mangawhai	0122184114	28 Seabreeze Road, Mangawhai
0122183889	17 Norfolk Drive, Mangawhai	0122184115	26 Seabreeze Road, Mangawhai
0122183891	15A Norfolk Drive, Mangawhai	0122184116	24 Seabreeze Road, Mangawhai
0122183892	13 Norfolk Drive, Mangawhai	0122184122	14 Seabreeze Road, Mangawhai
0122183944	59 Seabreeze Road, Mangawhai	0122184123	12 Seabreeze Road, Mangawhai
0122183968	43 Seabreeze Road, Mangawhai	0122183866	8C Norfolk Drive, Mangawhai
0122183969	41 Seabreeze Road, Mangawhai	0122183868	8E Norfolk Drive, Mangawhai
0122183975	35 Seabreeze Road, Mangawhai	0122183890	15B Norfolk Drive, Mangawhai
0122183976	33 Seabreeze Road, Mangawhai	0122183896	7 Norfolk Drive, Mangawhai
0122183989	40 Seabreeze Road, Mangawhai	0122183973	39A Seabreeze Road, Mangawhai
0122183995	52 Seabreeze Road, Mangawhai		
0122183996	54 Seabreeze Road, Mangawhai		
0122183997	56 Seabreeze Road, Mangawhai		
0122184015	30C Norfolk Drive, Mangawhai		
0122184016	30B Norfolk Drive, Mangawhai		
0122184017	30A Norfolk Drive, Mangawhai		
0122184027	45 Norfolk Drive, Mangawhai		
0122184031	46B Norfolk Drive, Mangawhai		
0122184032	46A Norfolk Drive, Mangawhai		
0122184037	40A Norfolk Drive, Mangawhai		



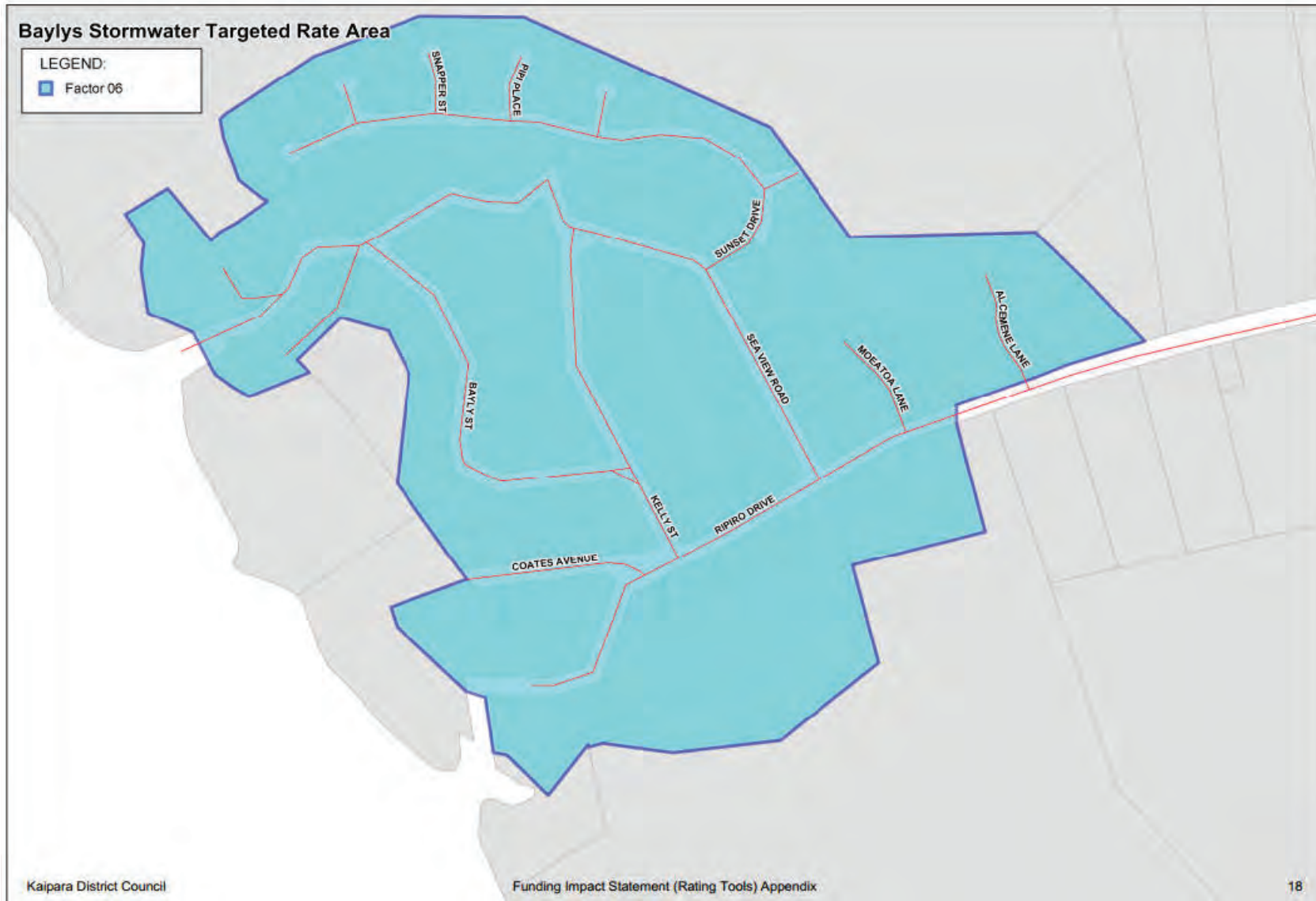
Mangawhai Wastewater Capital Contribution E

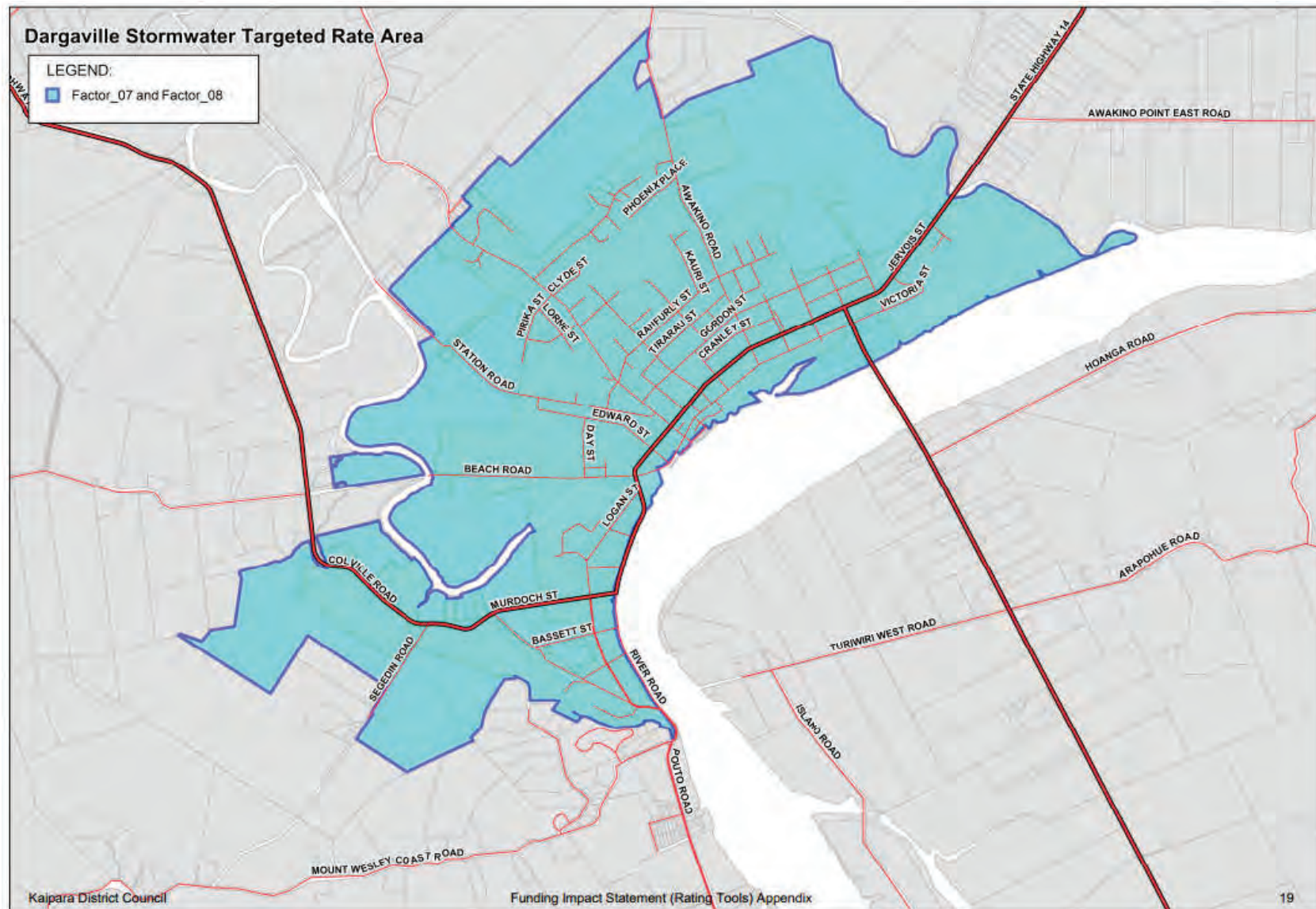
Valuation	Location	Valuation	Location	Valuation	Location
0122010201	Wintle Street, Mangawhai	0122182420	Lincoln Street, Mangawhai	0122194020	65 Moir Street, Mangawhai
0122011377	48B Driftwood Place, Mangawhai	0122182421	65 Lincoln Street, Mangawhai	0122194023	61A Moir Street, Mangawhai
0122011379	48 Driftwood Place, Mangawhai	0122183720	61 Moir Point Road, Mangawhai	0122194024	61B Moir Street, Mangawhai
0122011380	46 Driftwood Place, Mangawhai	0122183730	20A Cornwall Way, Mangawhai	0122195001	58 Moir Street, Mangawhai
0122011383	40 Driftwood Place, Mangawhai	0122183807	5 Nautical Heights, Mangawhai	0122195006	56 Moir Street, Mangawhai
0122011389	28 Driftwood Place, Mangawhai	0122183829	3 Kawau Lane, Mangawhai	0122195628	11 Kakapo Place, Mangawhai
0122011393	29 Driftwood Place, Mangawhai	0122183862	4 Norfolk Drive, Mangawhai	0122195632	3 Kakapo Place, Mangawhai
0122011400	Driftwood Place, Mangawhai	0122183879	24C Norfolk Drive, Mangawhai	0122195635	4 Longview Street, Mangawhai
0122011439	11 Marram Place, Mangawhai	0122183887	21A Norfolk Drive, Mangawhai	0122195658	22A Weka Street, Mangawhai
0122011446	52 Driftwood Place, Mangawhai	0122183894	9B Norfolk Drive, Mangawhai	0122011394	31 Driftwood Place, Mangawhai
0122011447	7 Driftwood Place, Mangawhai	0122183907	Molesworth Drive, Mangawhai	0122011438	9 Marram Place, Mangawhai
0122011452	29 Spinifex Road, Mangawhai	0122183911	31 Quail Way, Mangawhai	0122011563	77 Mangawhai Heads Road, Mangawhai
0122011454	25 Spinifex Road, Mangawhai	0122183925	22 Quail Way, Mangawhai	0122011587	17 Jack Boyd Drive, Mangawhai
0122011455	23 Spinifex Road, Mangawhai	0122183926	24 Quail Way, Mangawhai	0122183936	32 Quail Way, Mangawhai
0122011456	21 Spinifex Road, Mangawhai	0122183934	28 Quail Way, Mangawhai	0122195651	9A Takahe Place, Mangawhai
0122011457	19 Spinifex Road, Mangawhai	0122183960	7A Seabreeze Road, Mangawhai		
0122011459	15 Spinifex Road, Mangawhai	0122183967	20 Quail Way, Mangawhai		
0122011461	11 Spinifex Road, Mangawhai	0122183982	27 Seabreeze Road, Mangawhai		
0122011462	9 Spinifex Road, Mangawhai	0122183987	36 Seabreeze Road, Mangawhai		
0122011467	4 Spinifex Road, Mangawhai	0122184020	31 Norfolk Drive, Mangawhai		
0122011472	14 Spinifex Road, Mangawhai	0122184028	48 Norfolk Drive, Mangawhai		
0122011477	18 Marram Place, Mangawhai	0122184034	40D Norfolk Drive, Mangawhai		
0122011484	17 Marram Place, Mangawhai	0122184118	22A Seabreeze Road, Mangawhai		
0122011534	33 Parklands Avenue, Mangawhai	0122184119	16 Seabreeze Road, Mangawhai		
0122011562	79 Mangawhai Heads Road, Mangawhai	0122184127	4 Seabreeze Road, Mangawhai		
0122011565	4A Hillside Avenue, Mangawhai	0122191605	22 Insley Street, Mangawhai		
0122011572	4 Parklands Avenue, Mangawhai	0122191606	24 Insley Street, Mangawhai		
0122011575	5 Jack Boyd Drive, Mangawhai	0122191616	15 Kedge Drive, Mangawhai		
0122011593	189 Thelma Road North, Mangawhai	0122191627	4 Halyard Way, Mangawhai		
0122011594	23 Jack Boyd Drive, Mangawhai	0122191629	8A Halyard Way, Mangawhai		
0122011596	187 Thelma Road North, Mangawhai	0122191633	12 Halyard Way, Mangawhai		
0122011598	29 Jack Boyd Drive, Mangawhai	0122191635	9 Halyard Way, Mangawhai		
0122011603	194 Thelma Road North, Mangawhai	0122191640	3 Halyard Way, Mangawhai		
0122011609	11 Te Whai Street, Mangawhai	0122191652	38 Kedge Drive, Mangawhai		
0122011635	2 Beachcomber Road, Mangawhai	0122191668	35 Kedge Drive, Mangawhai		
0122011636	17 Anchorage Road, Mangawhai	0122191671	41 Kedge Drive, Mangawhai		
0122011637	19 Anchorage Road, Mangawhai	0122191674	3 Spinnaker Lane, Mangawhai		
0122011642	14 Anchorage Road, Mangawhai	0122191676	9 Spinnaker Lane, Mangawhai		
0122100300	145 Wintle Street, Mangawhai	0122191678	22 Spinnaker Lane, Mangawhai		
0122100301	145B Wintle Street, Mangawhai	0122191683	12 Spinnaker Lane, Mangawhai		
0122169802	Moir Point Road, Mangawhai	0122191697	78 Kedge Drive, Mangawhai		
0122182415	65 Lincoln Street, Mangawhai	0122194000	1 Kagan Avenue, Mangawhai		

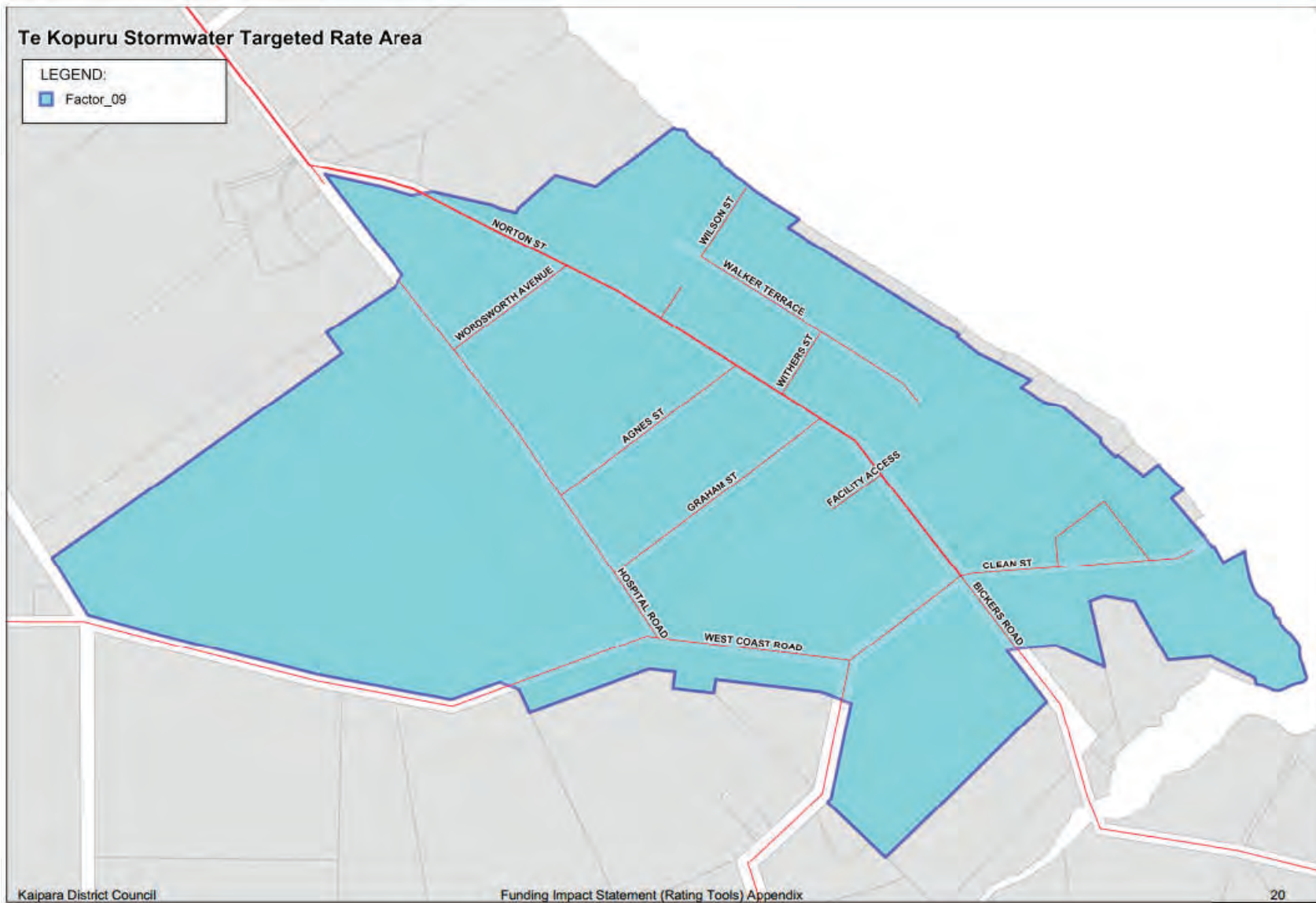


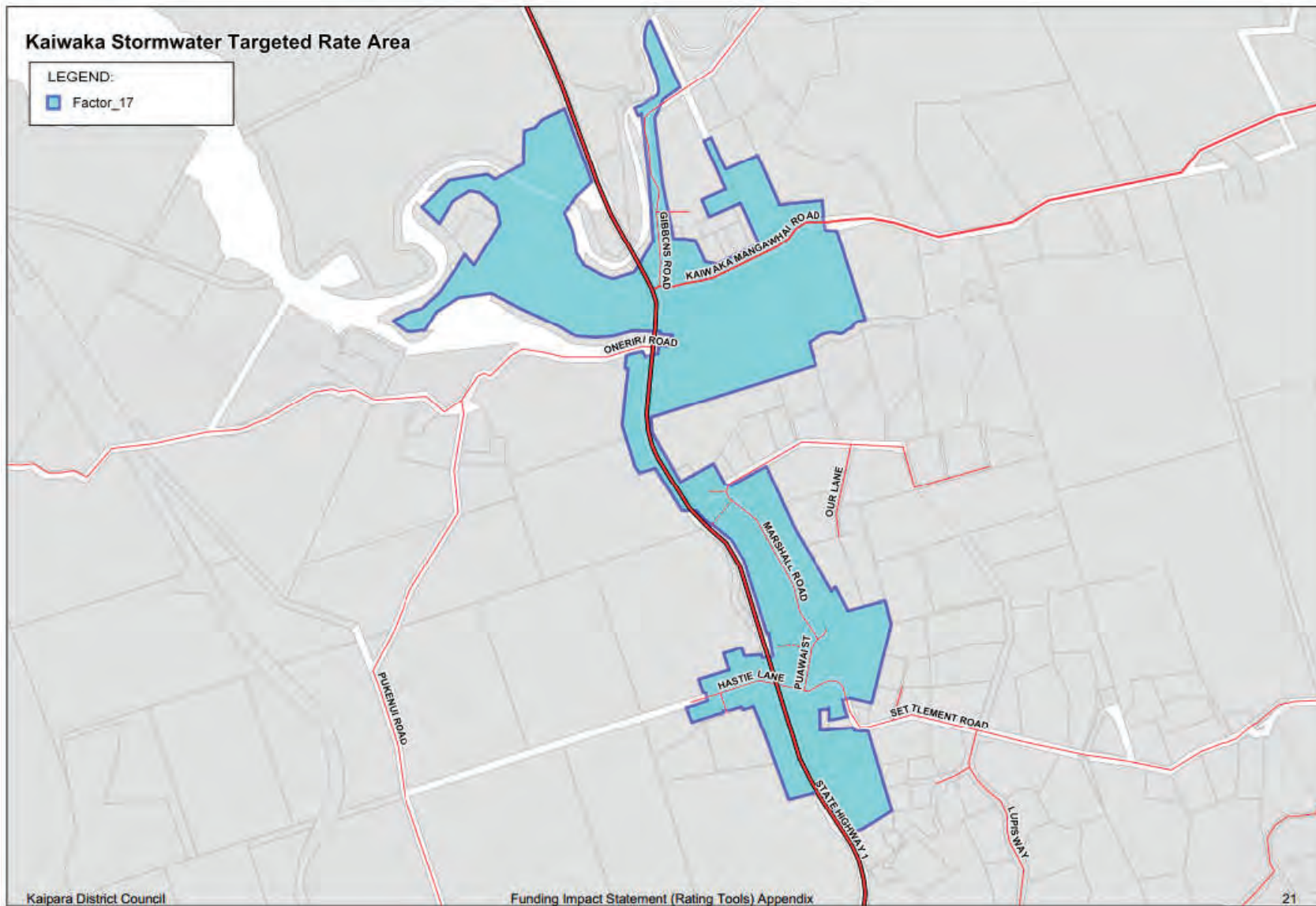
Mangawhai Wastewater Capital Contribution F

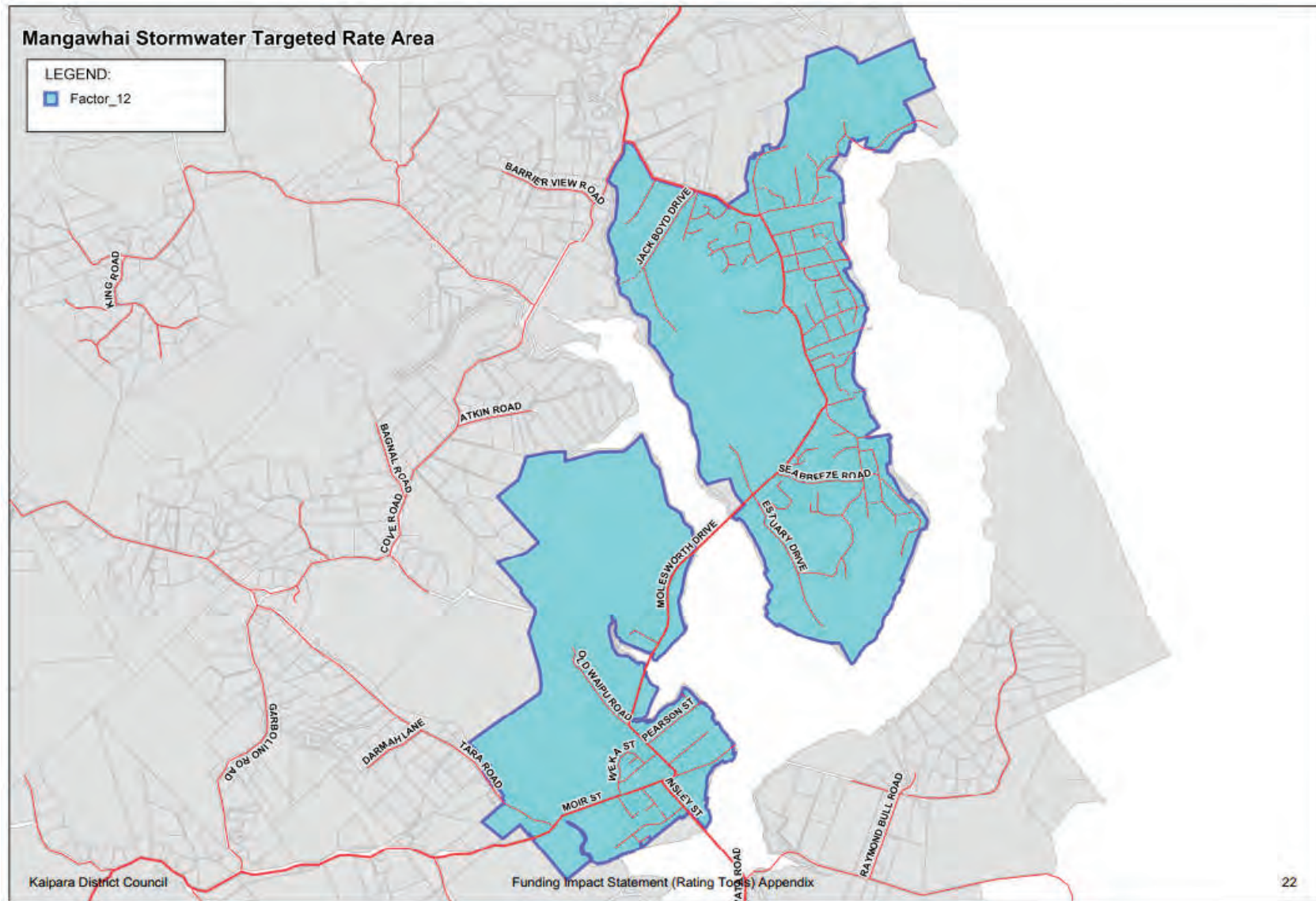
Valuation	Location
0122010225	Wintle Street, Mangawhai
0122011554	8 Hillside Avenue, Mangawhai
0122011626	11 Anchorage Road, Mangawhai
0122011631	8 Beachcomber Road, Mangawhai
0122011639	21B Anchorage Road, Mangawhai
0122012007	4A Thelma Road South, Mangawhai
0122183765	17 Jordan Street, Mangawhai
0122183769	8 Jordan Street, Mangawhai
0122183899	46 Moir Point Road, Mangawhai
0122183900	1 Seabreeze Road, Mangawhai
0122183910	26 Quail Way, Mangawhai
0122183961	18A Quail Way, Mangawhai
0122183964	18D Quail Way, Mangawhai
0122184039	36 Norfolk Drive, Mangawhai
0122184077	54 Norfolk Drive, Mangawhai
0122191656	46 Kedge Drive, Mangawhai
0122191662	27A Kedge Drive, Mangawhai
0122191666	31 Kedge Drive, Mangawhai
0122191686	8 Spinnaker Lane, Mangawhai
0122194011	20 Kagan Avenue, Mangawhai
0122194016	10 Kagan Avenue, Mangawhai
0122194021	2 Kagan Avenue, Mangawhai
0122195617	12 Longview Street, Mangawhai
0122195631	5 Kakapo Place, Mangawhai
0122195637	8 Longview Street, Mangawhai
0122195639	6 Weka Street, Mangawhai
0122195653	5 Takaha Place, Mangawhai
0122195657	20 Weka Street, Mangawhai

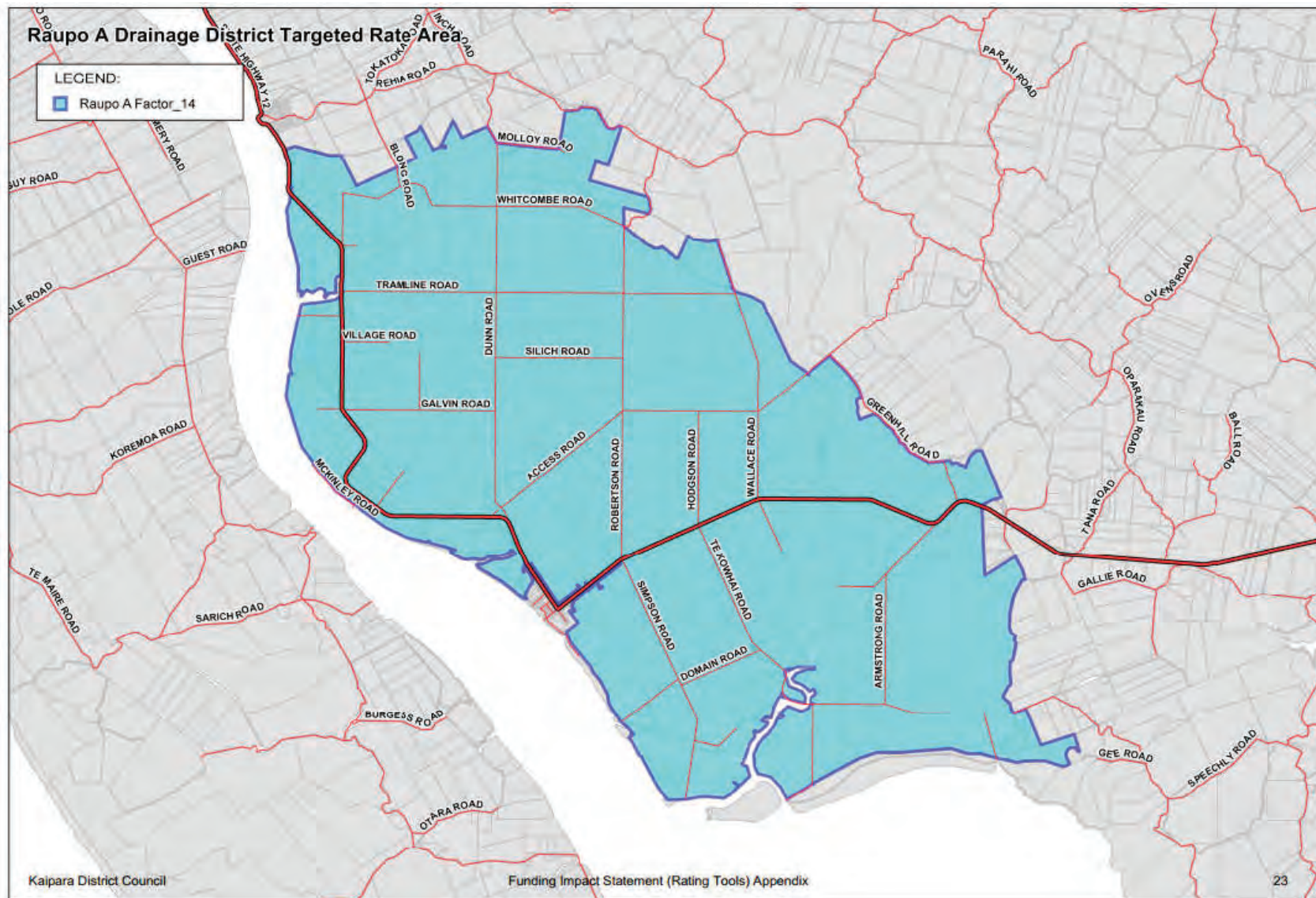


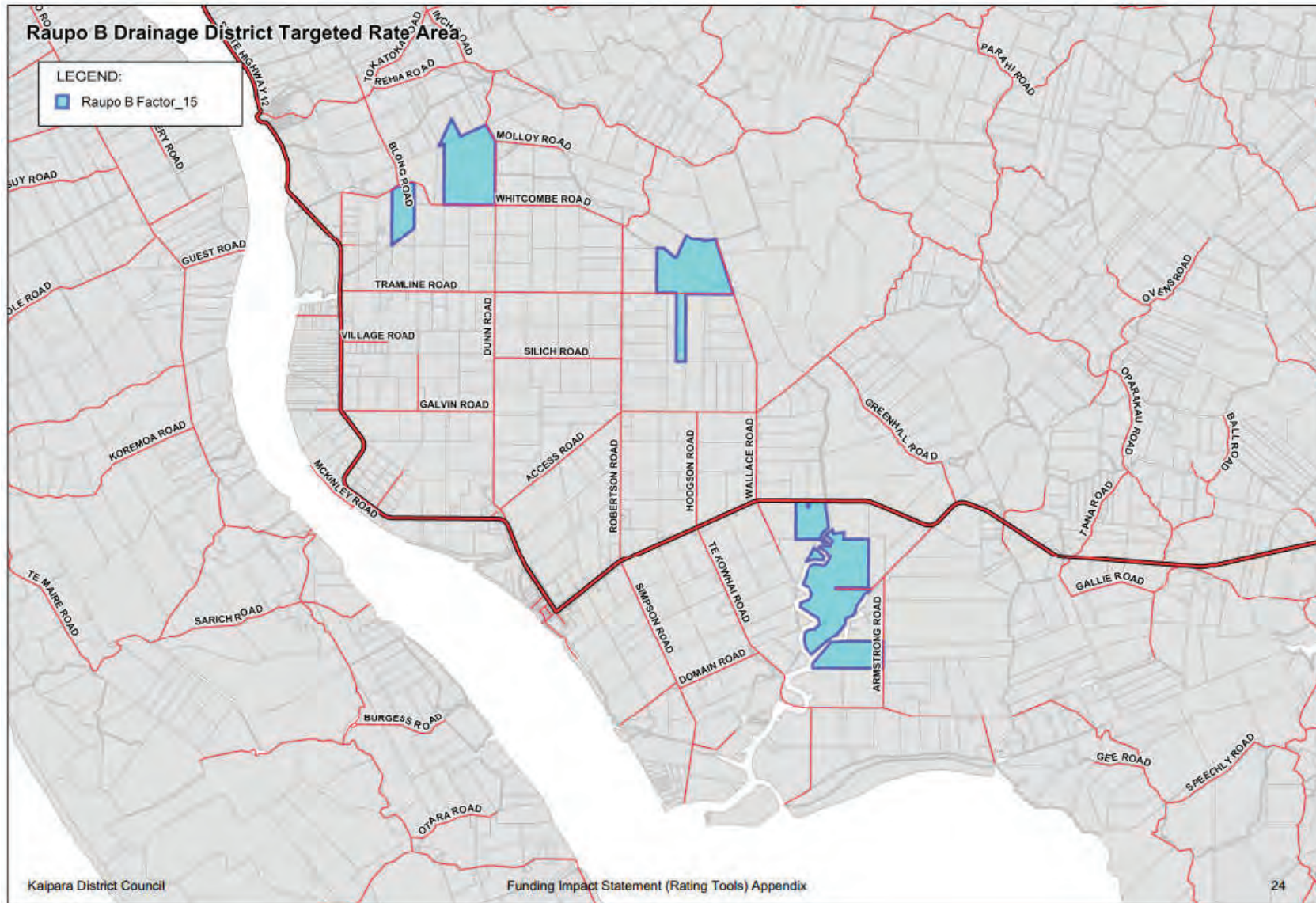


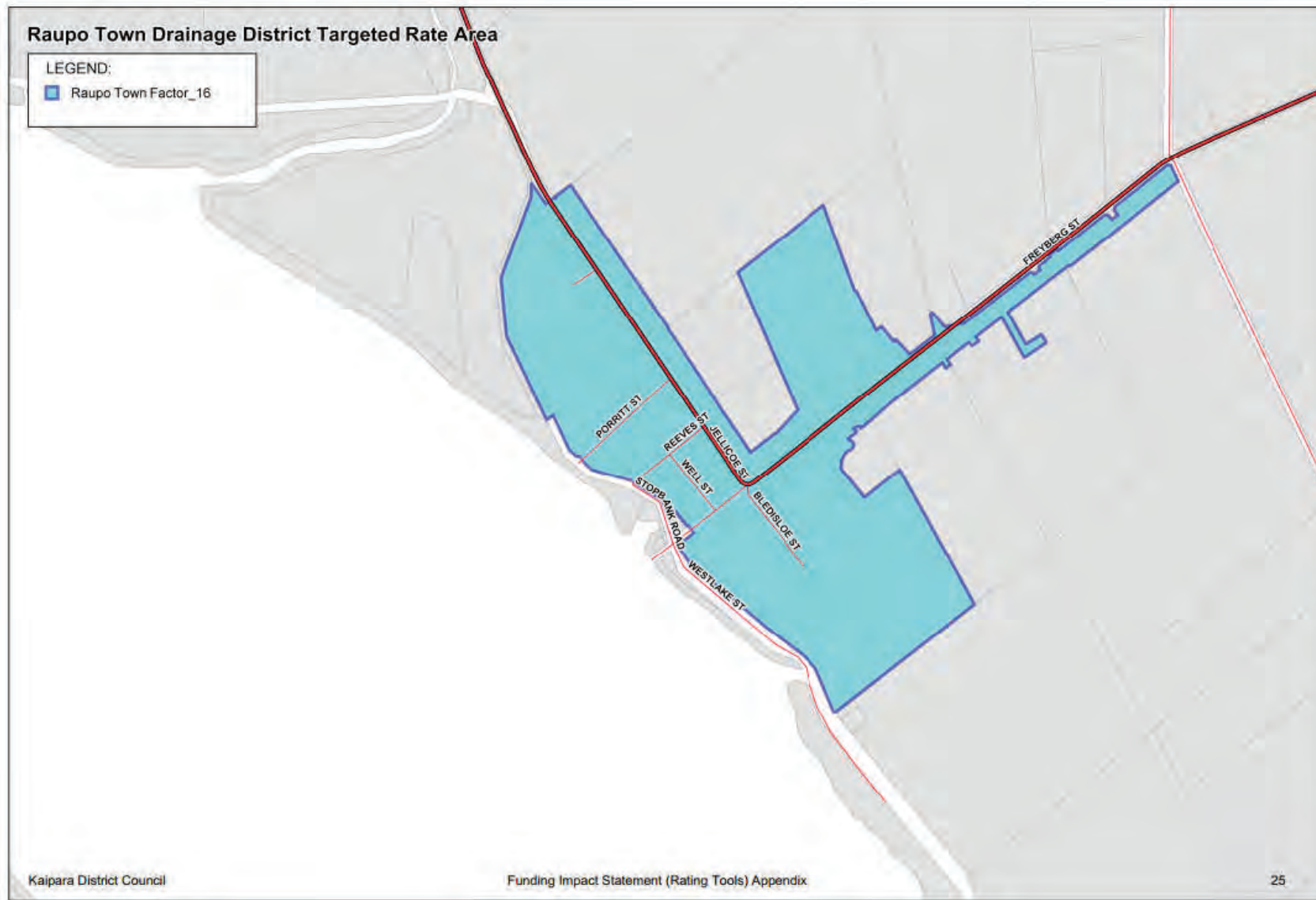


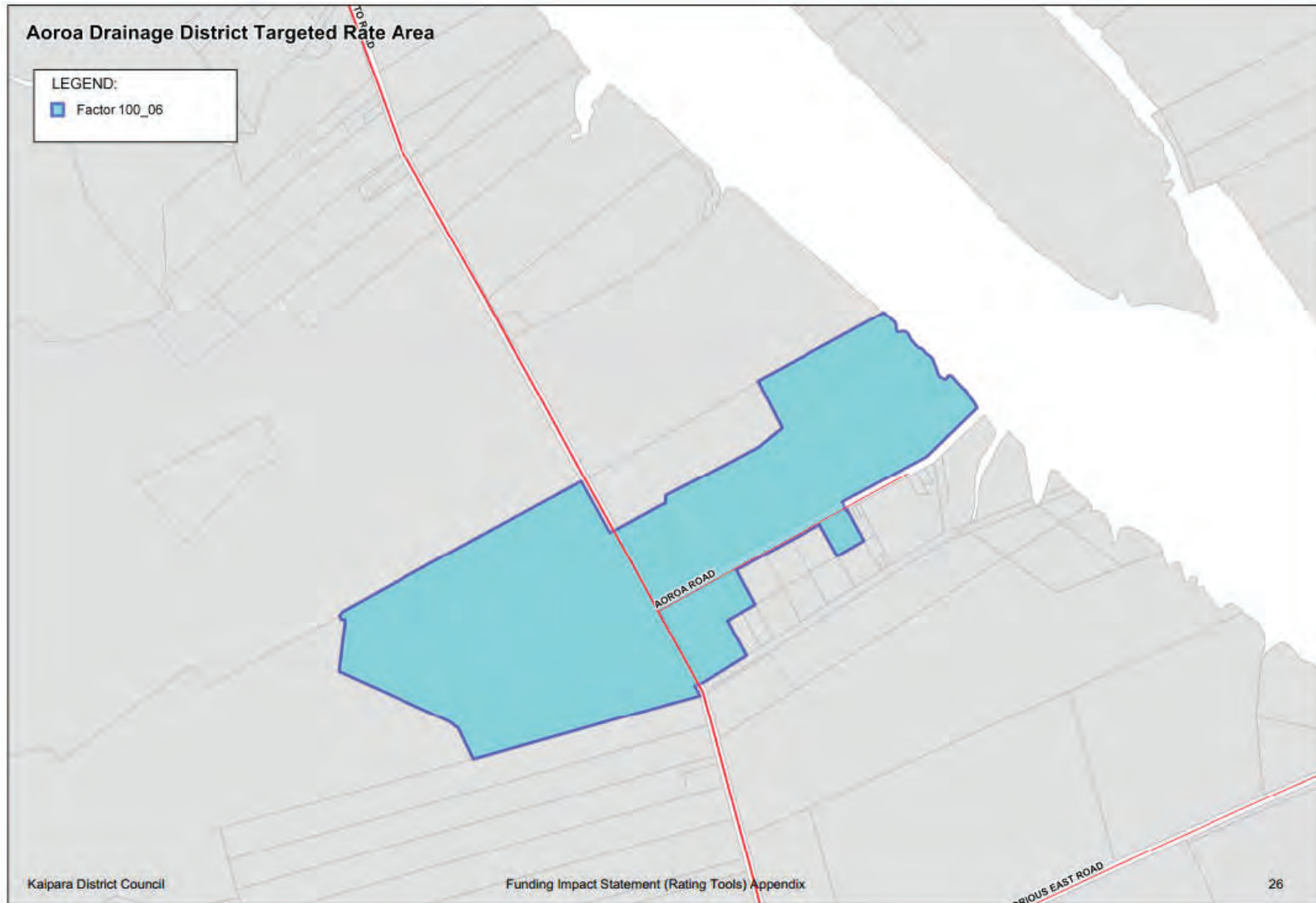


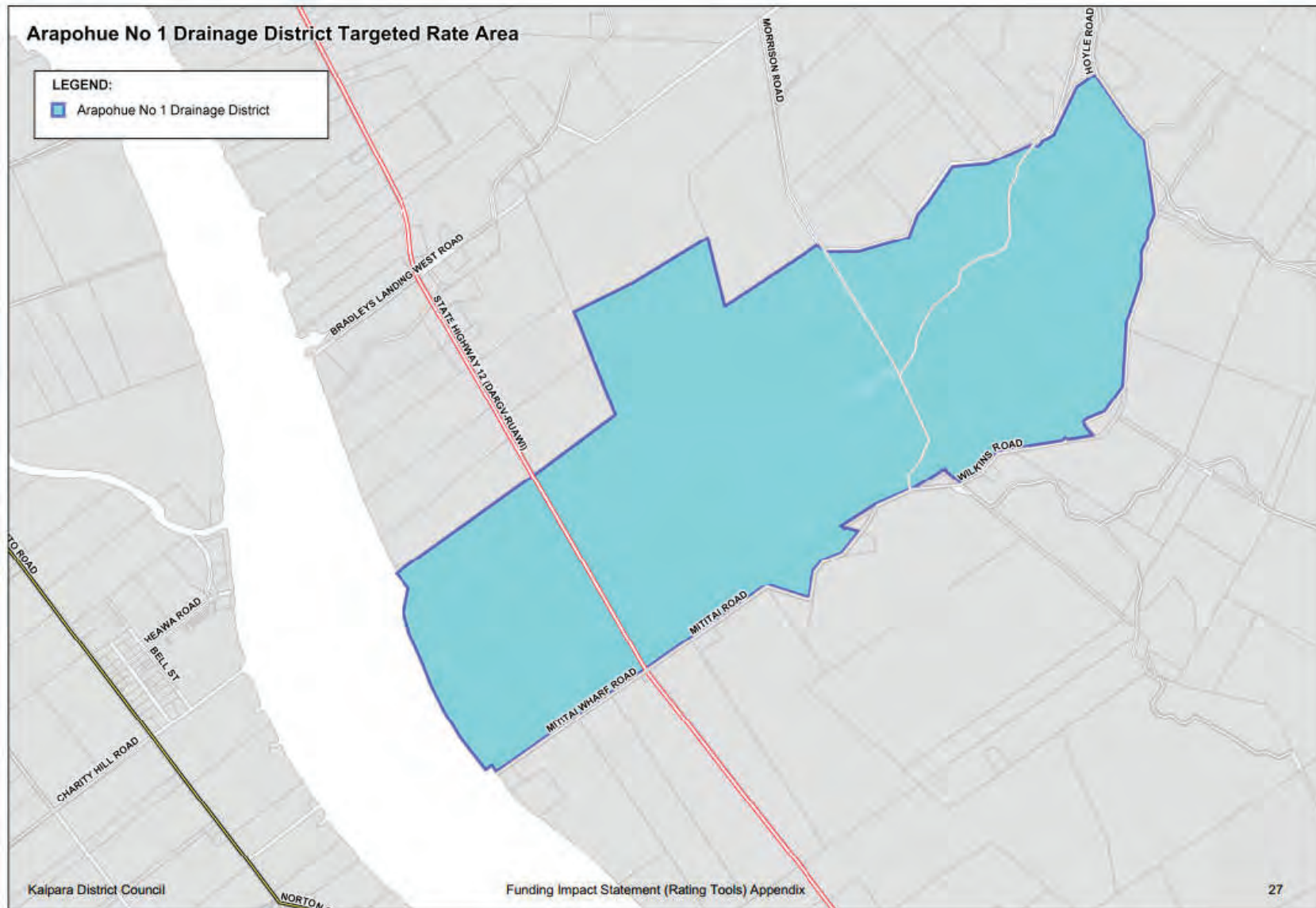


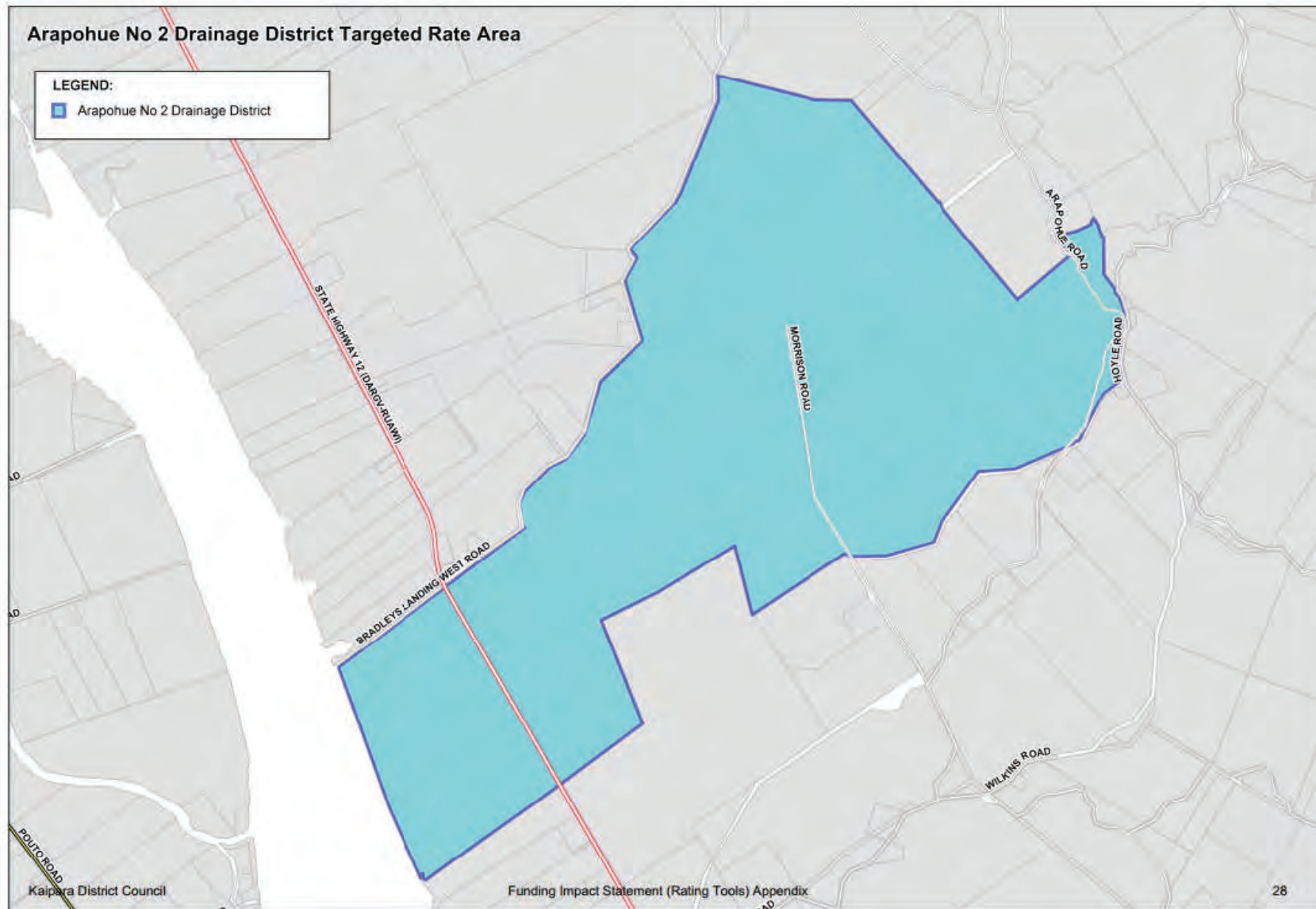


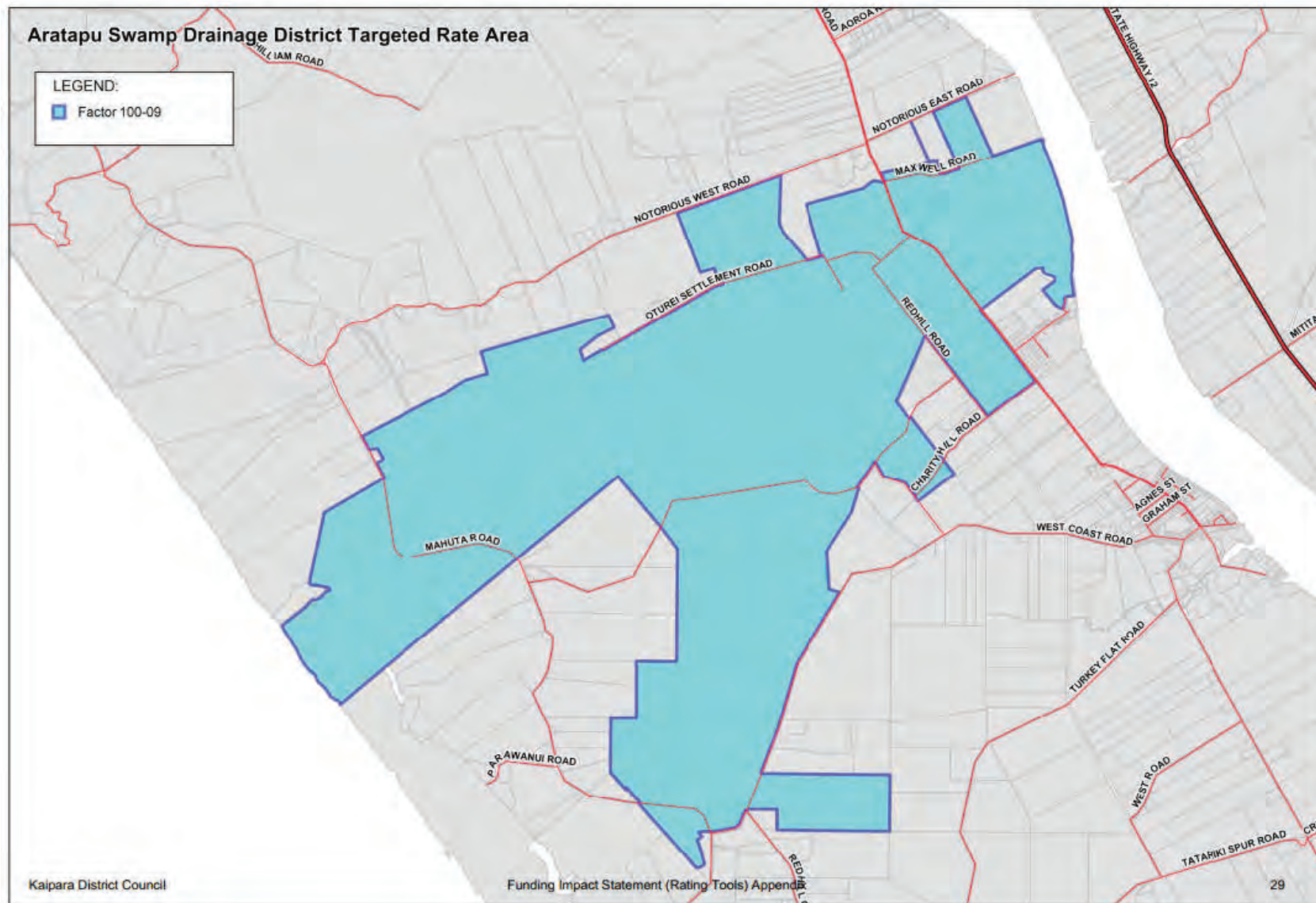


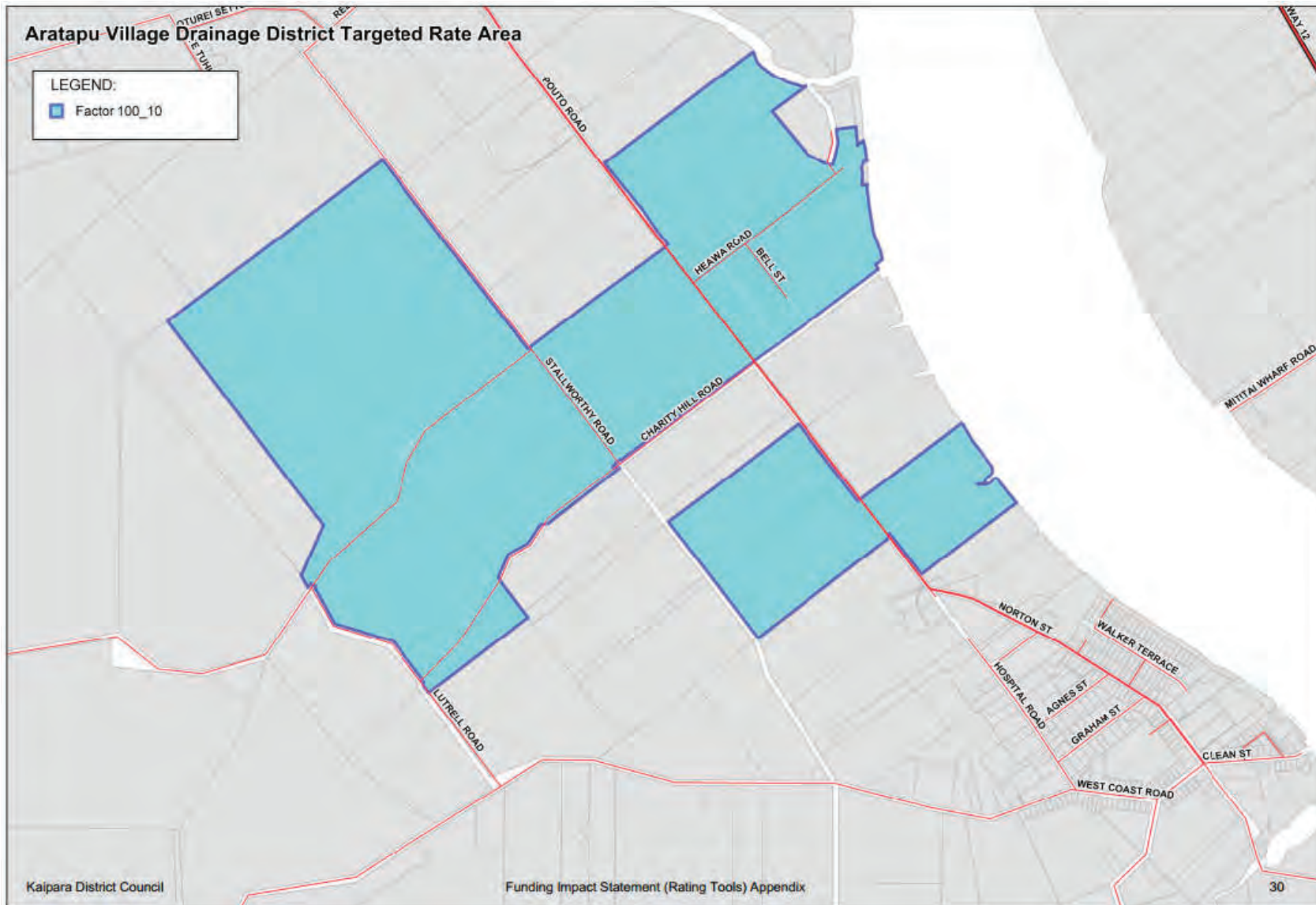


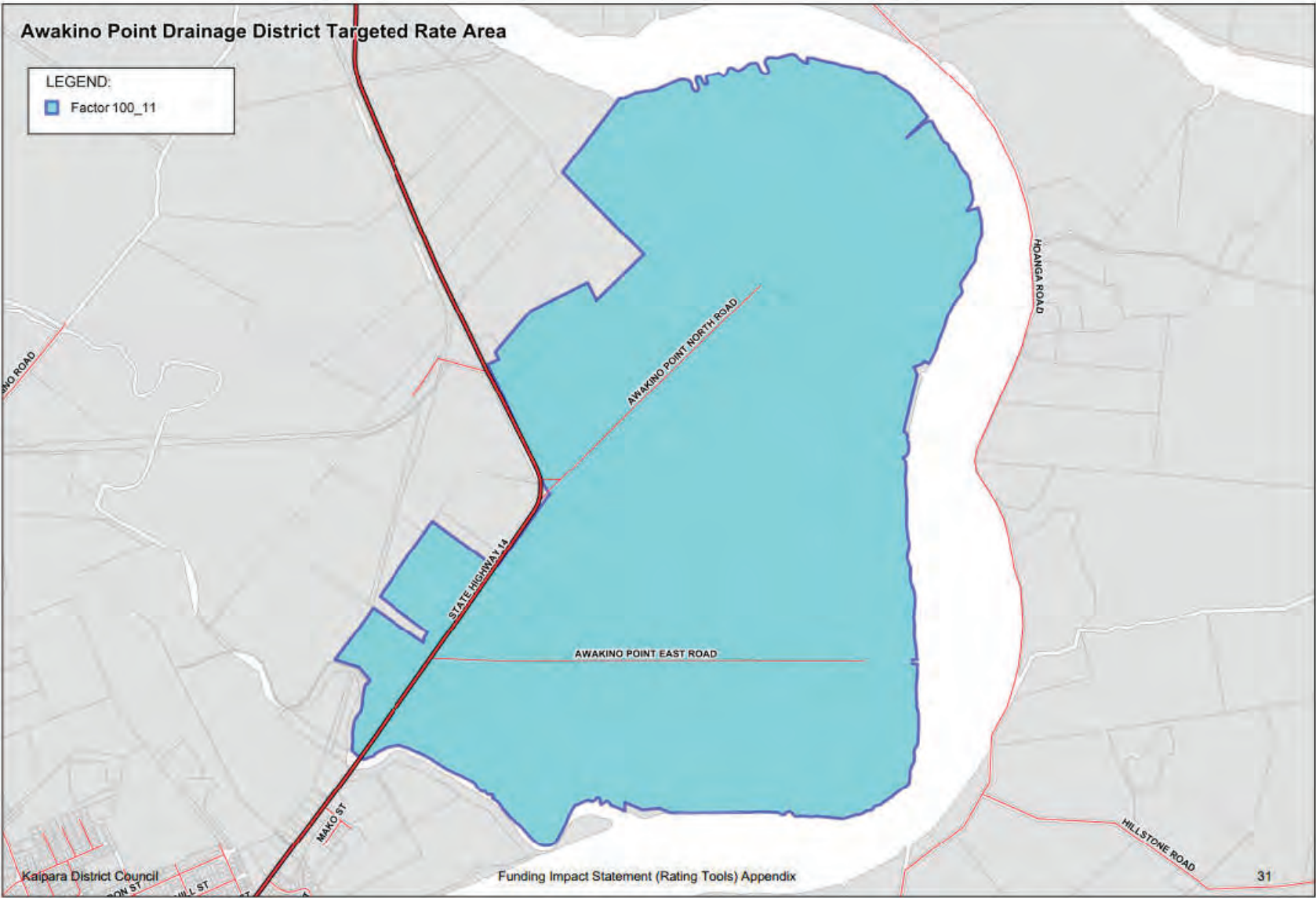


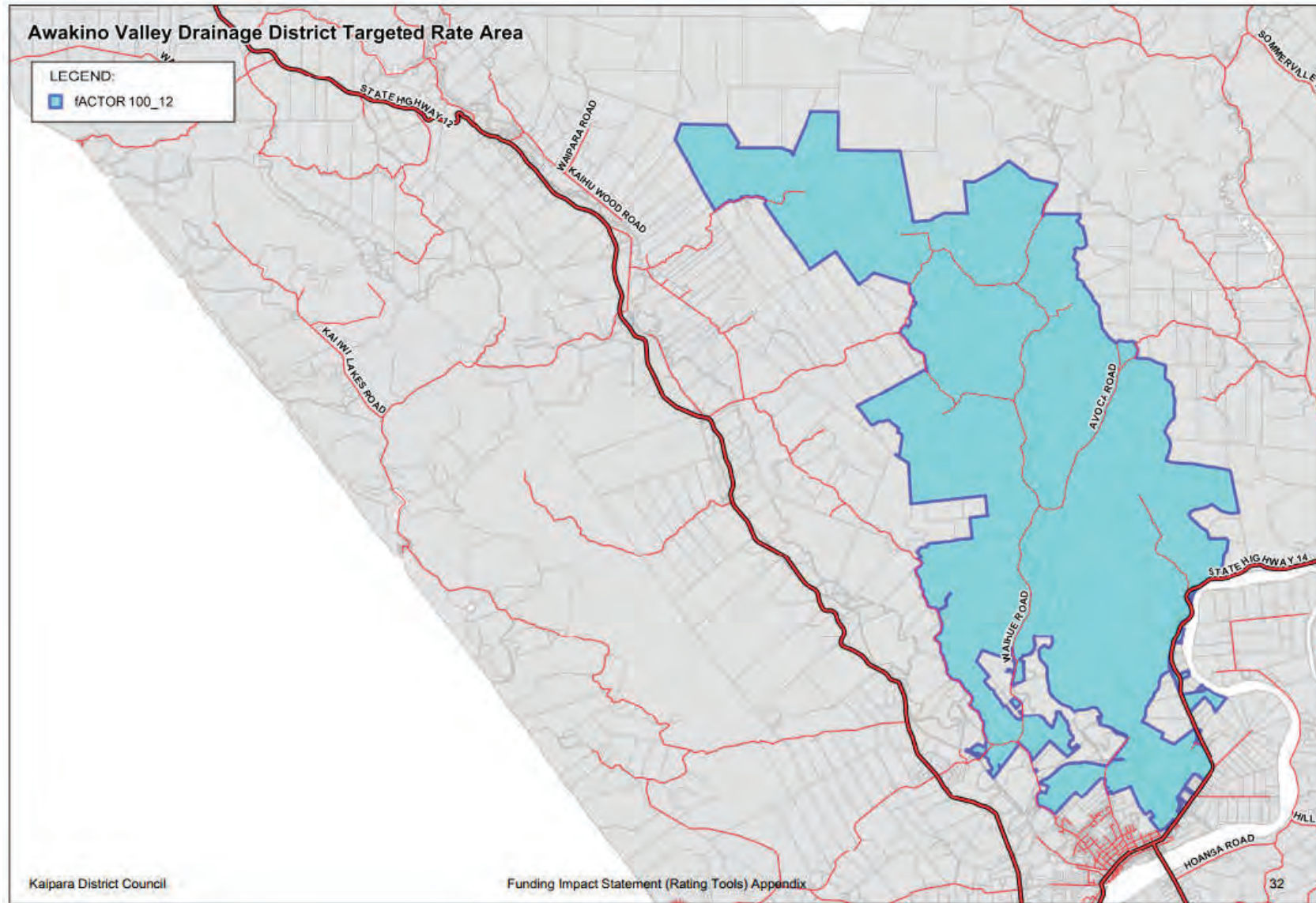


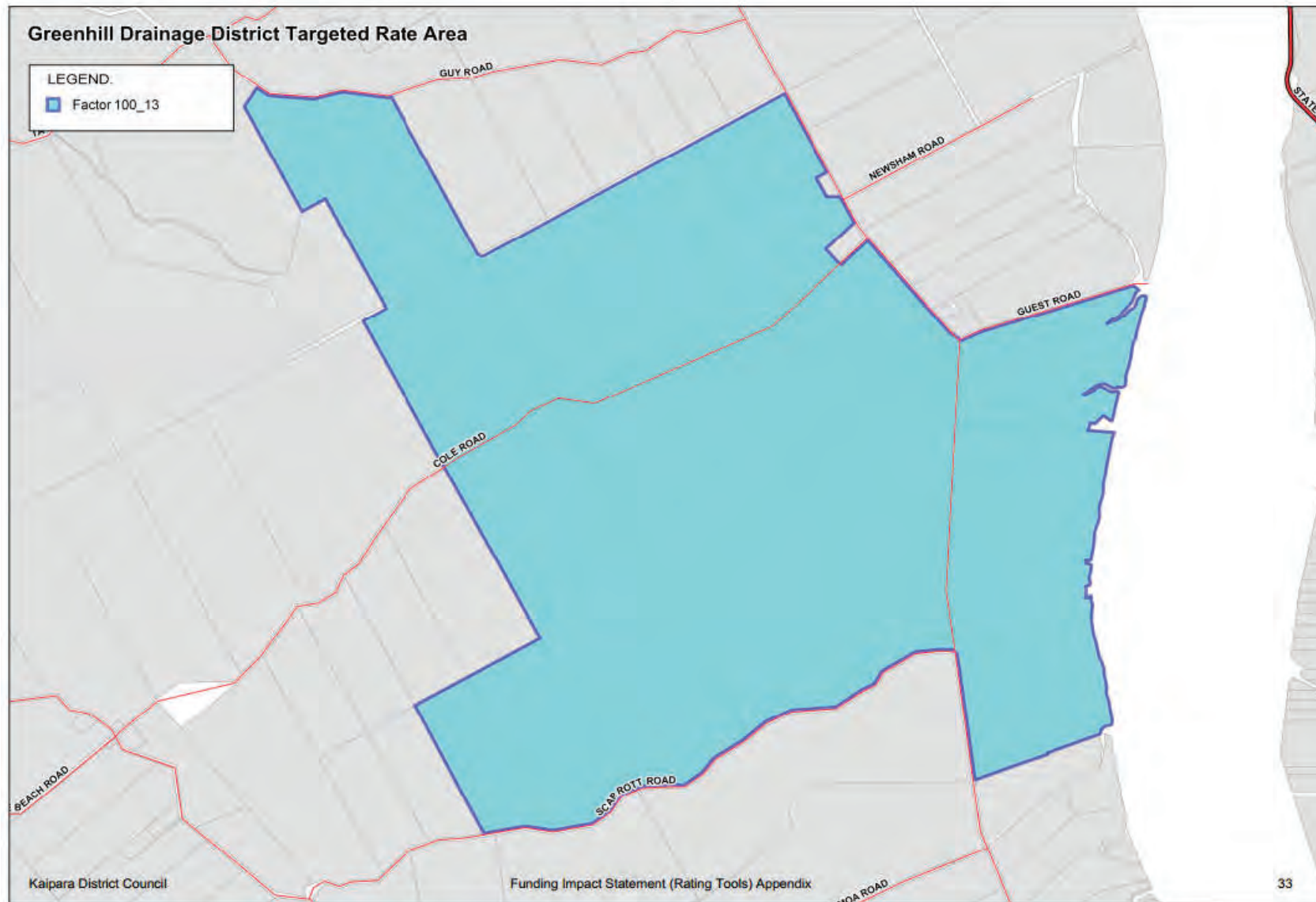


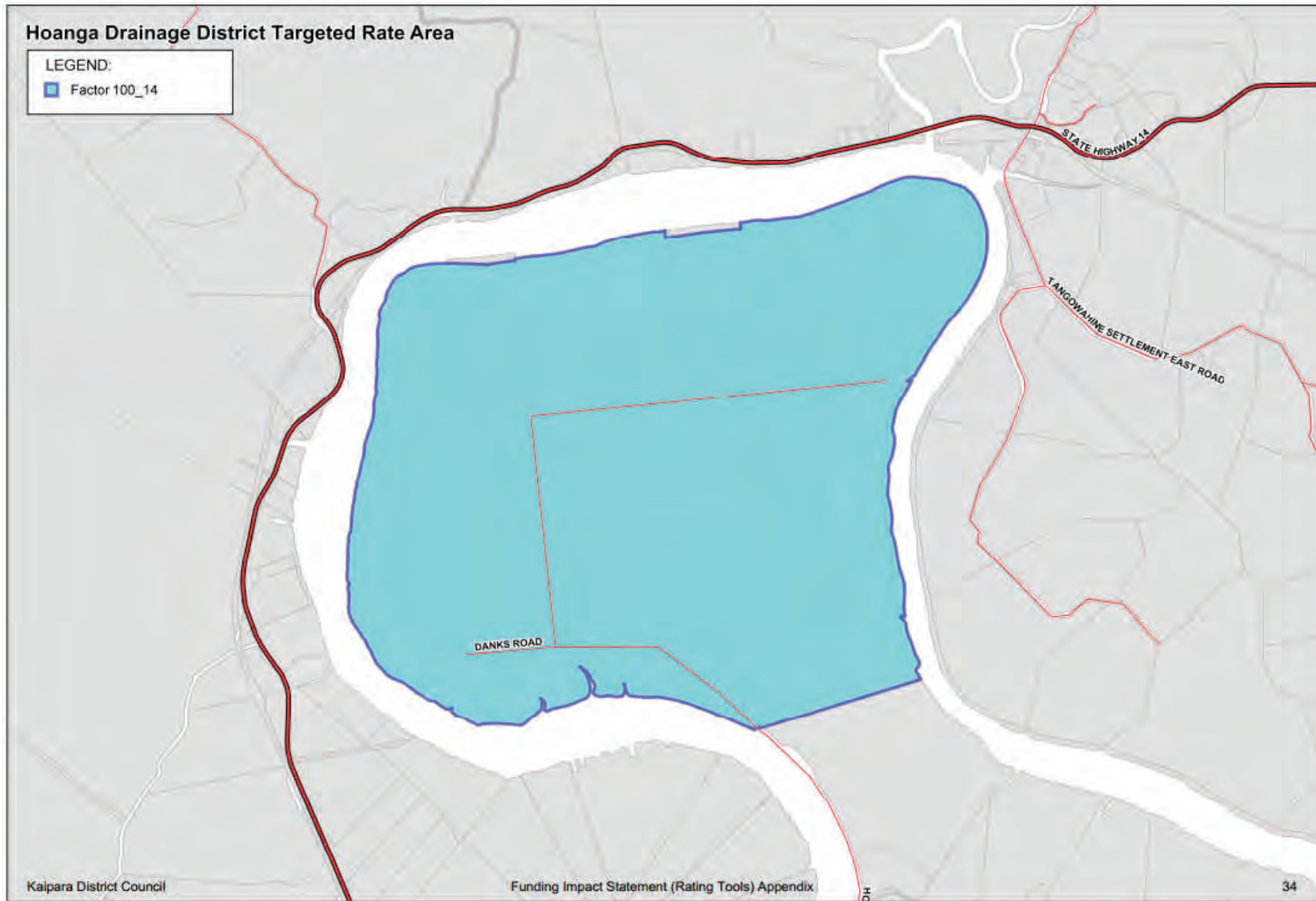


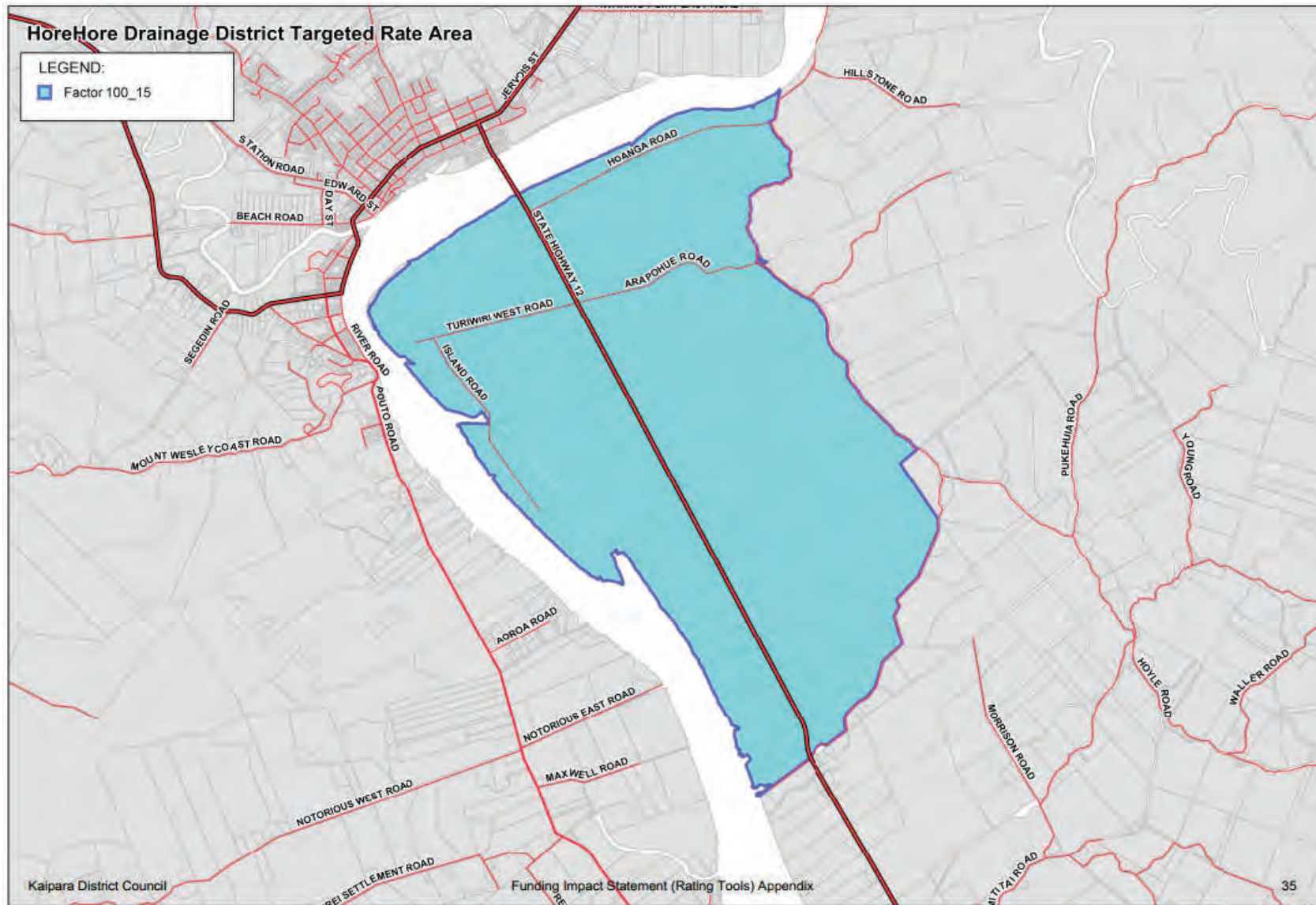


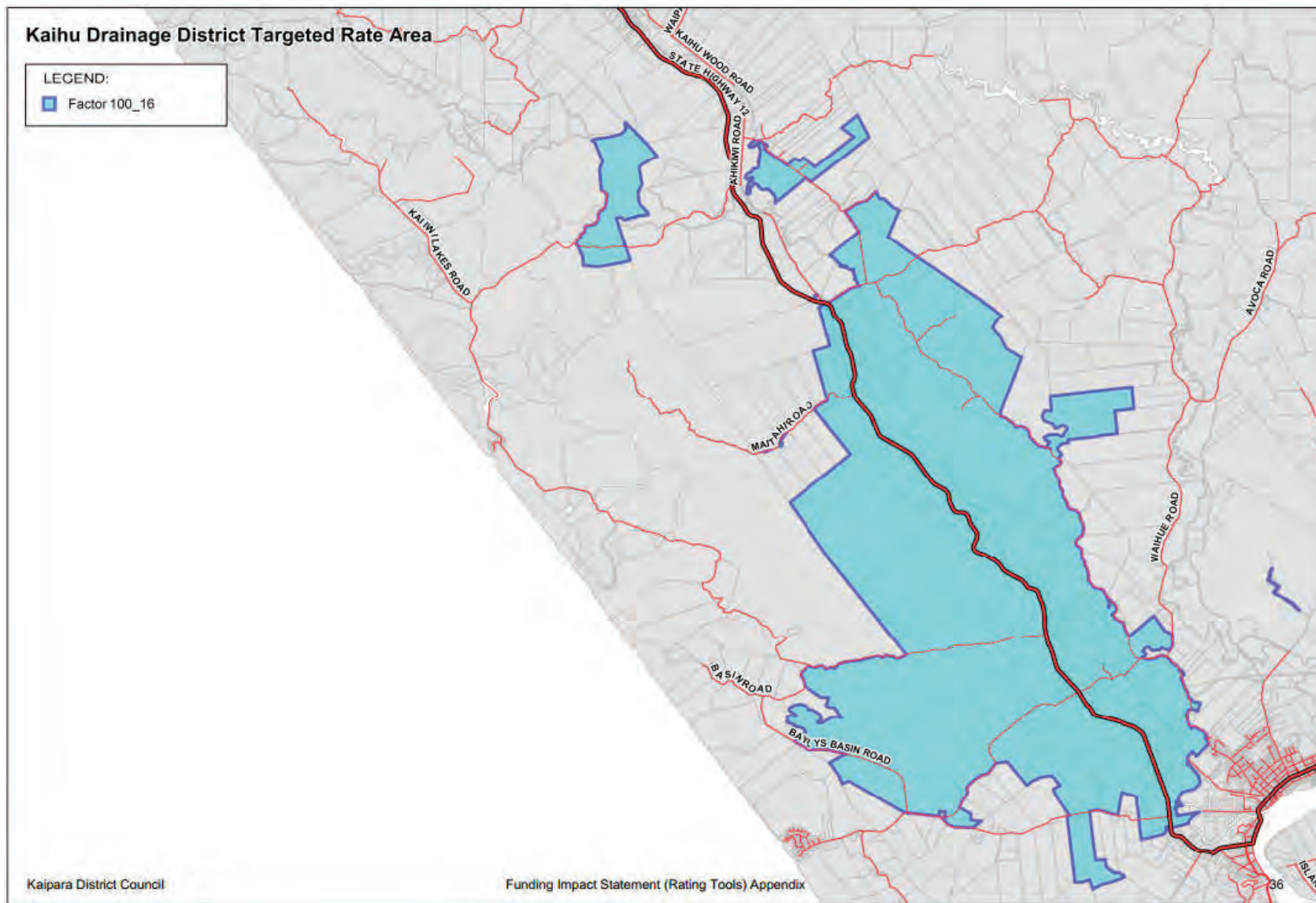


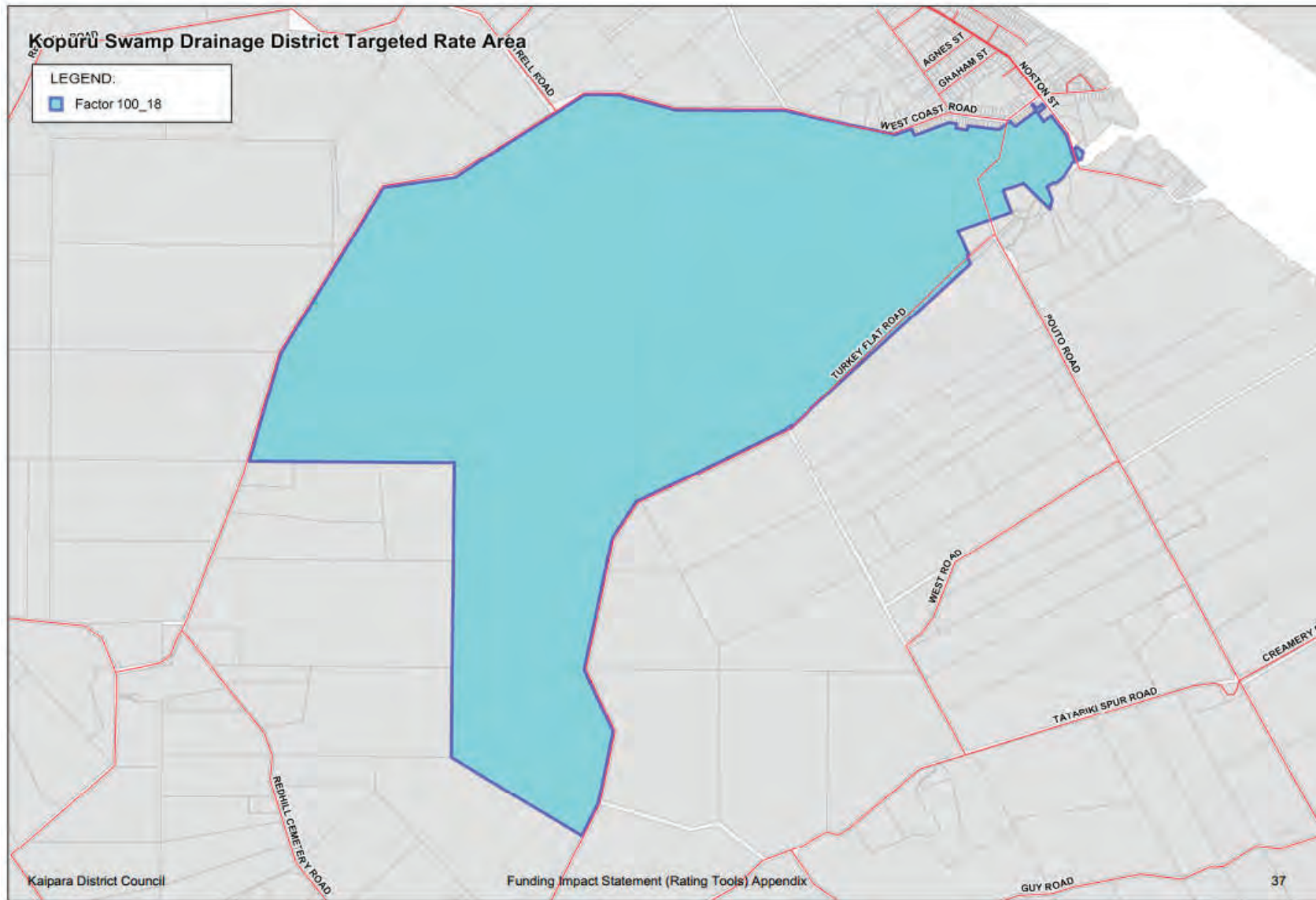


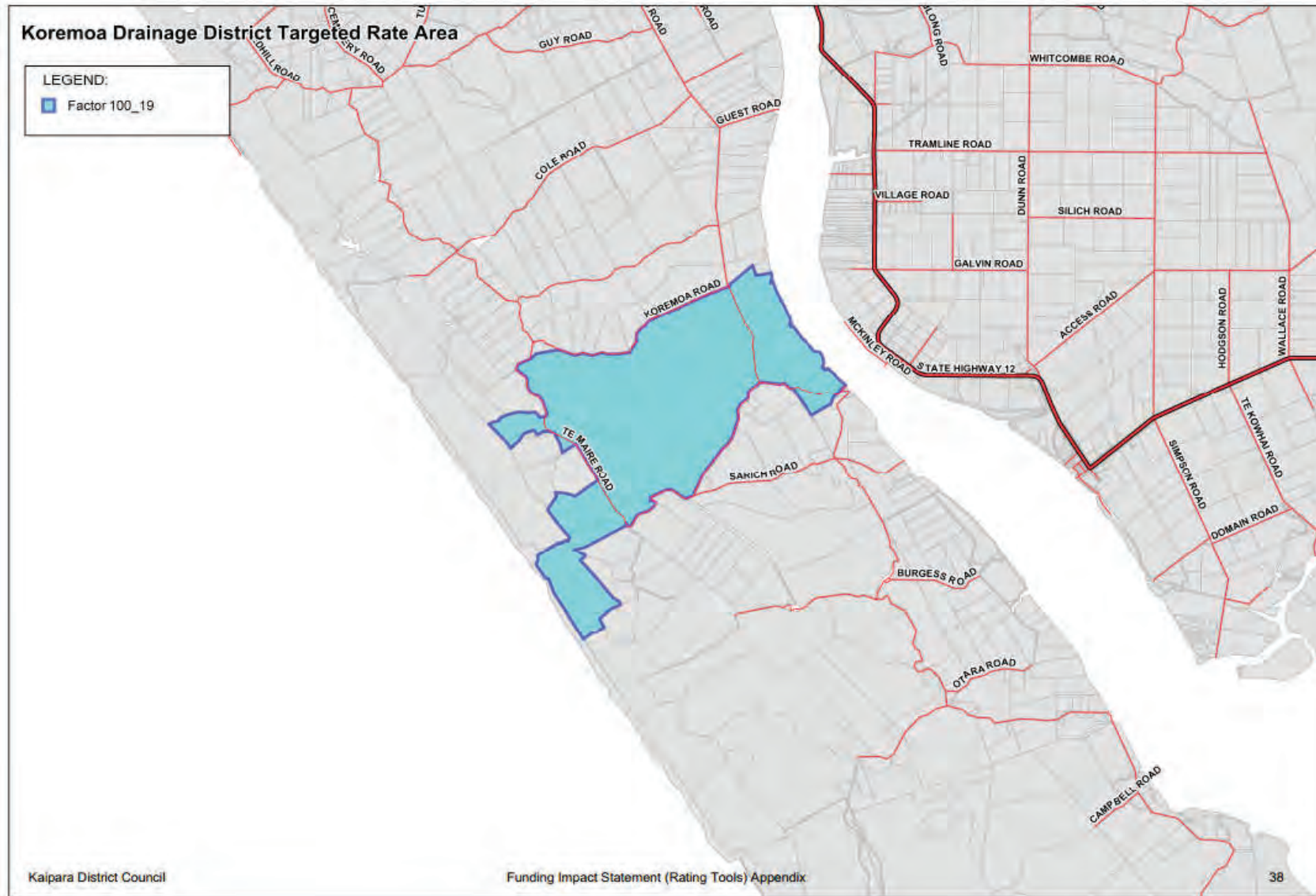


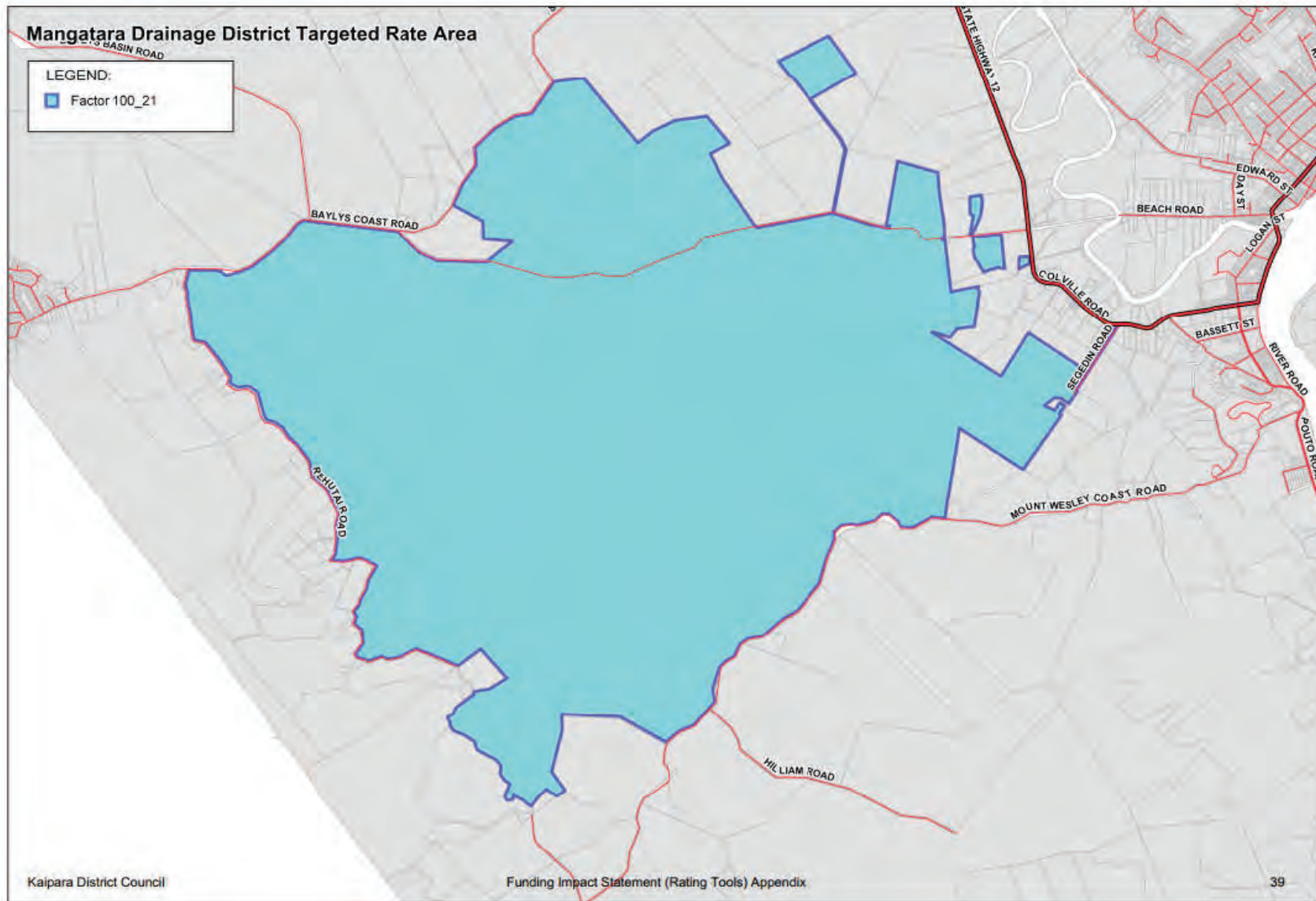


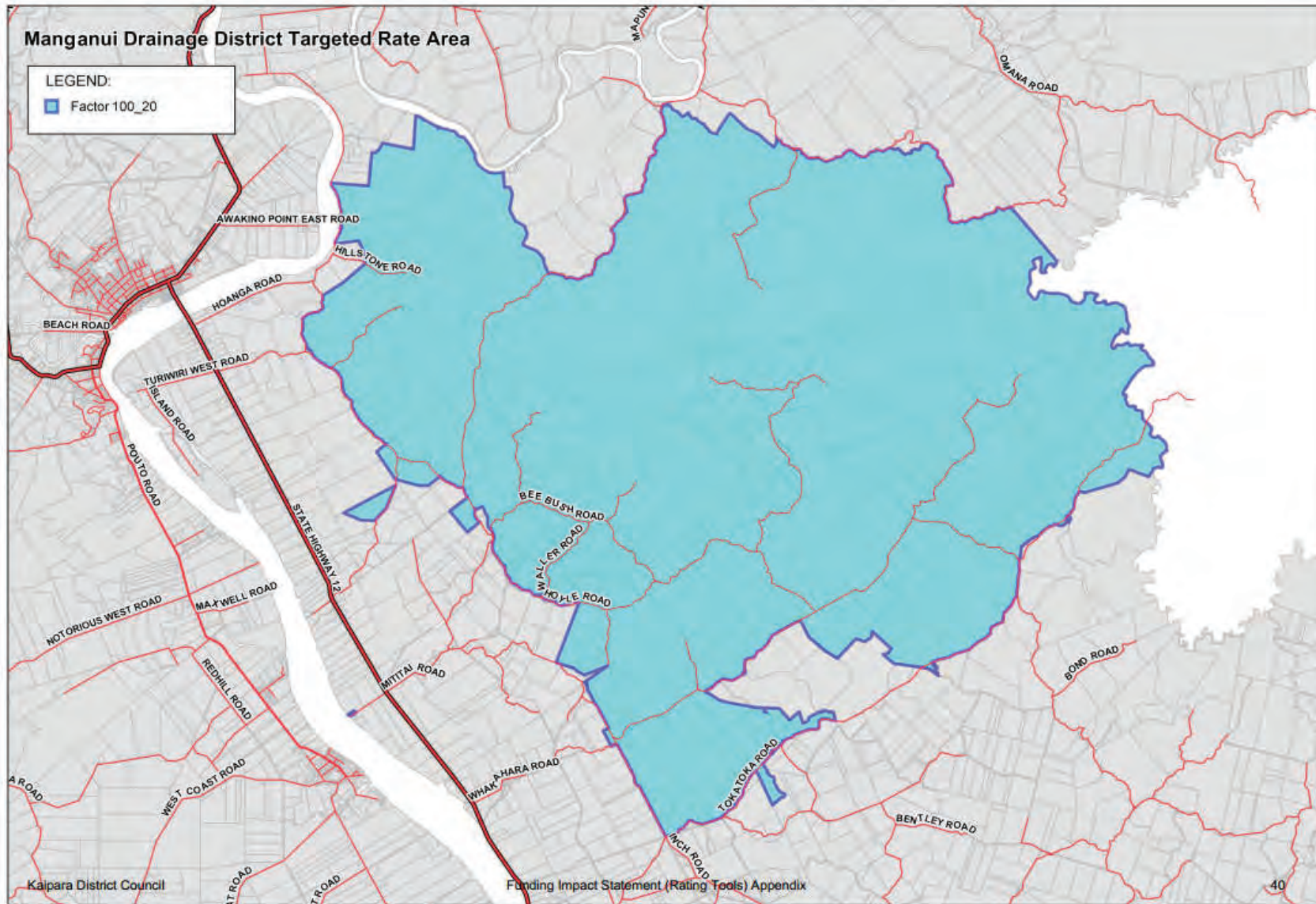


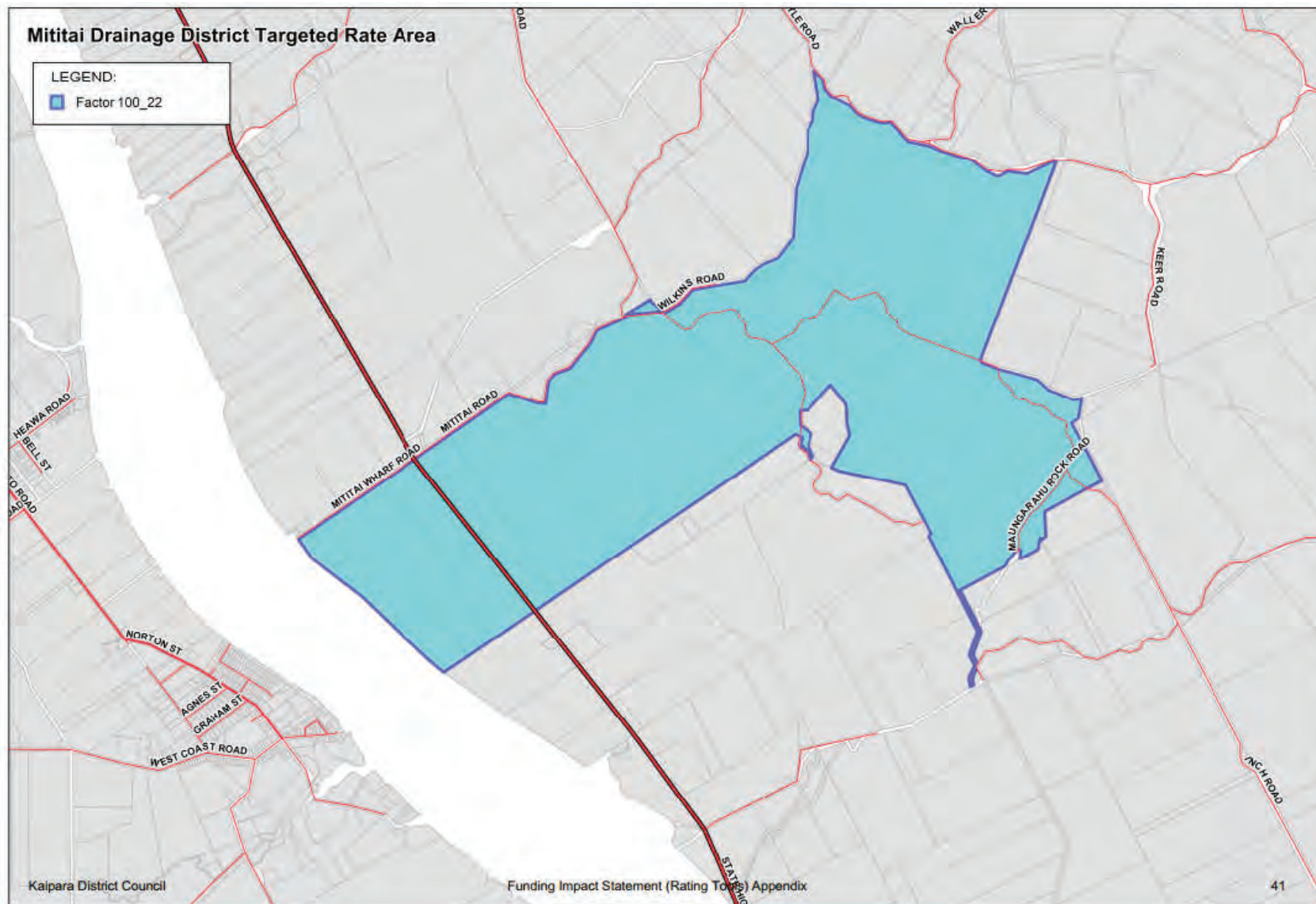


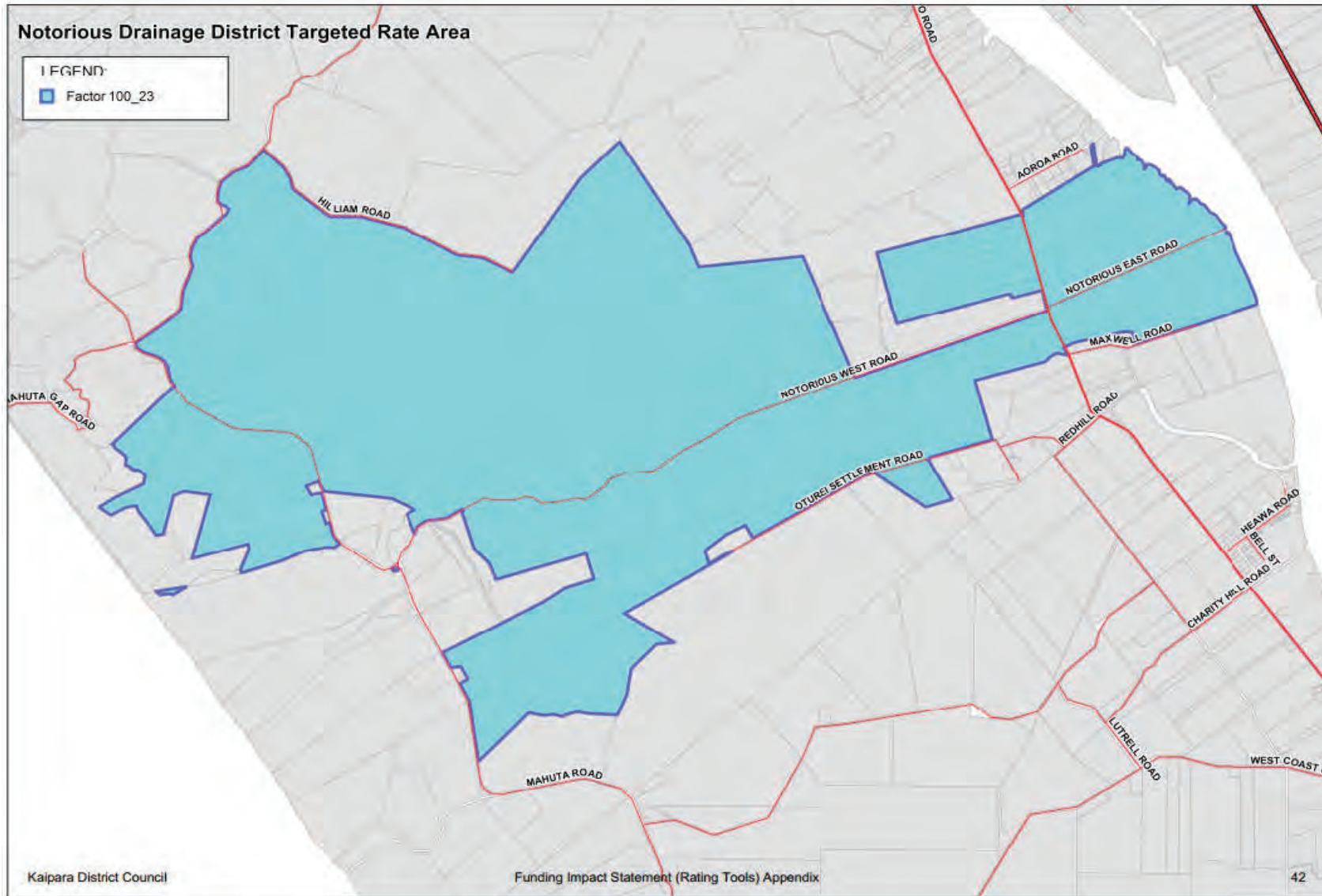


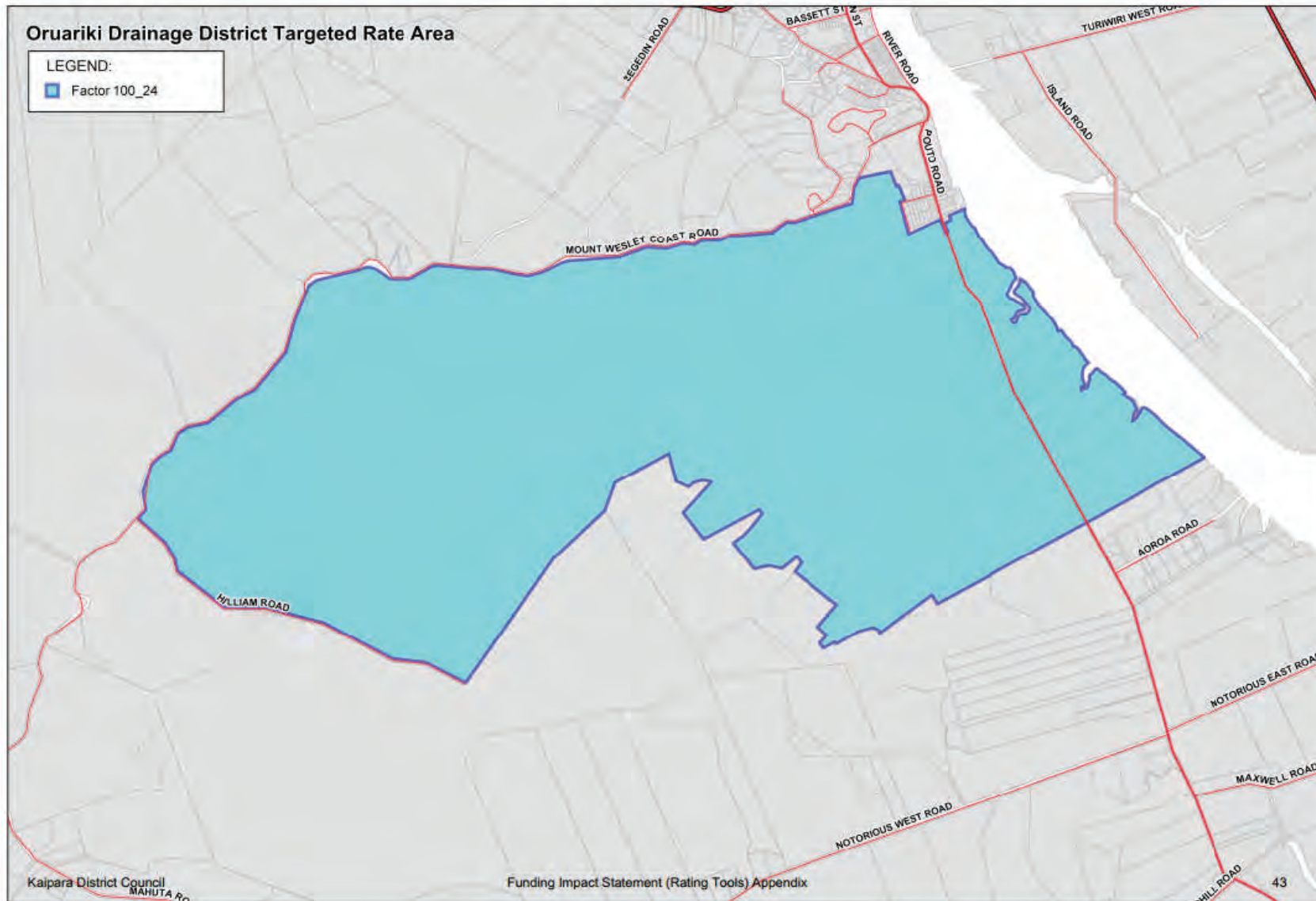


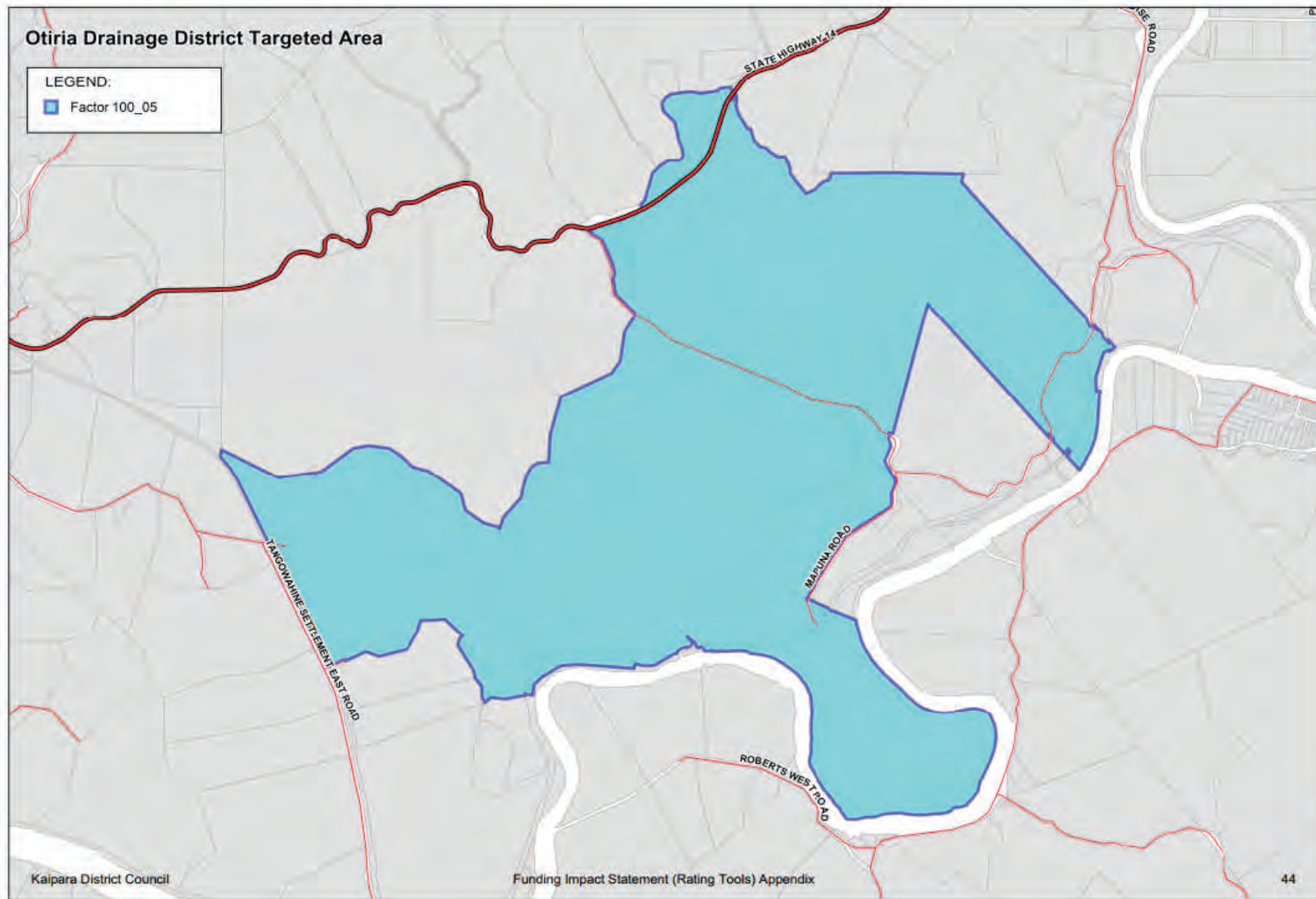


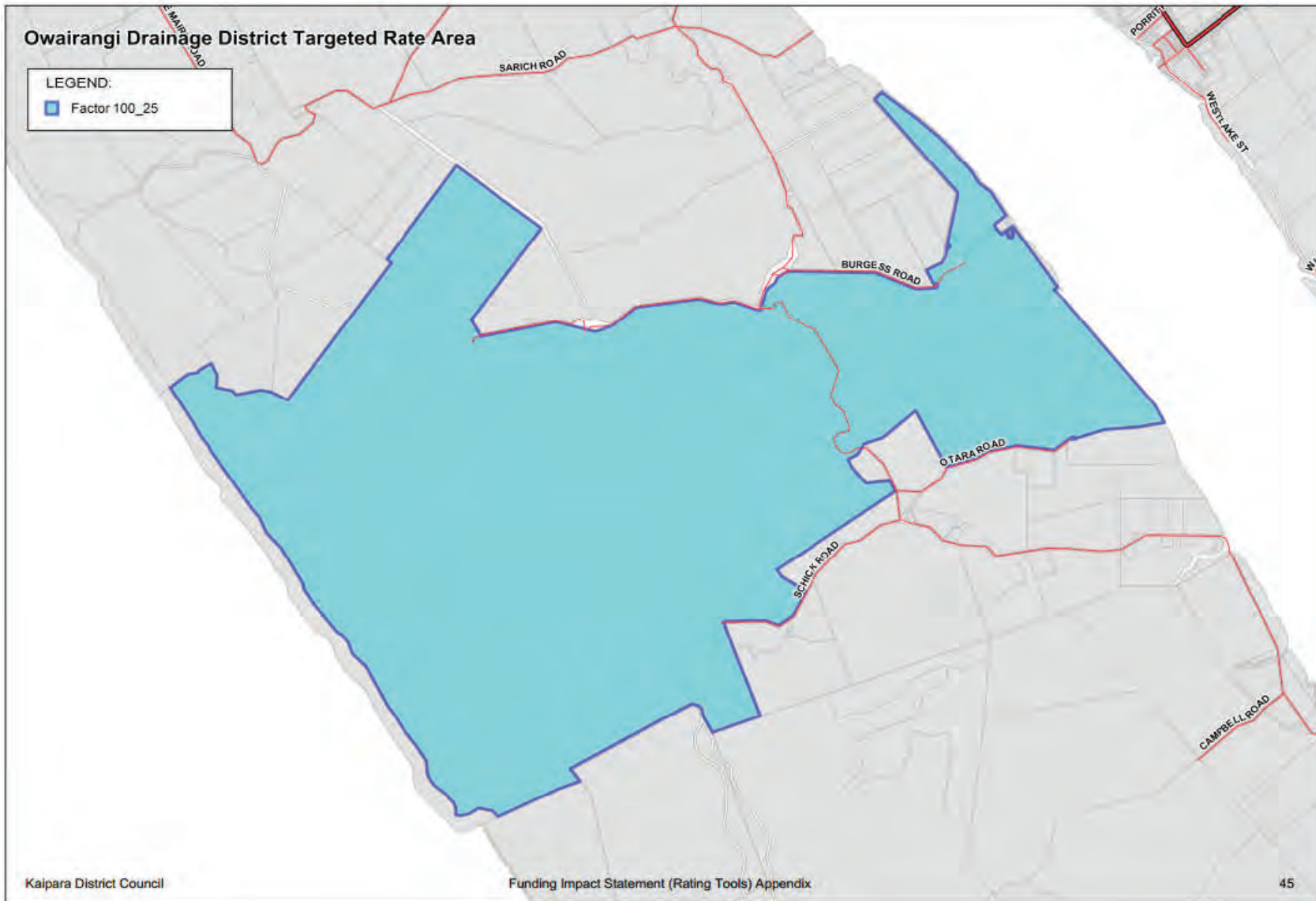


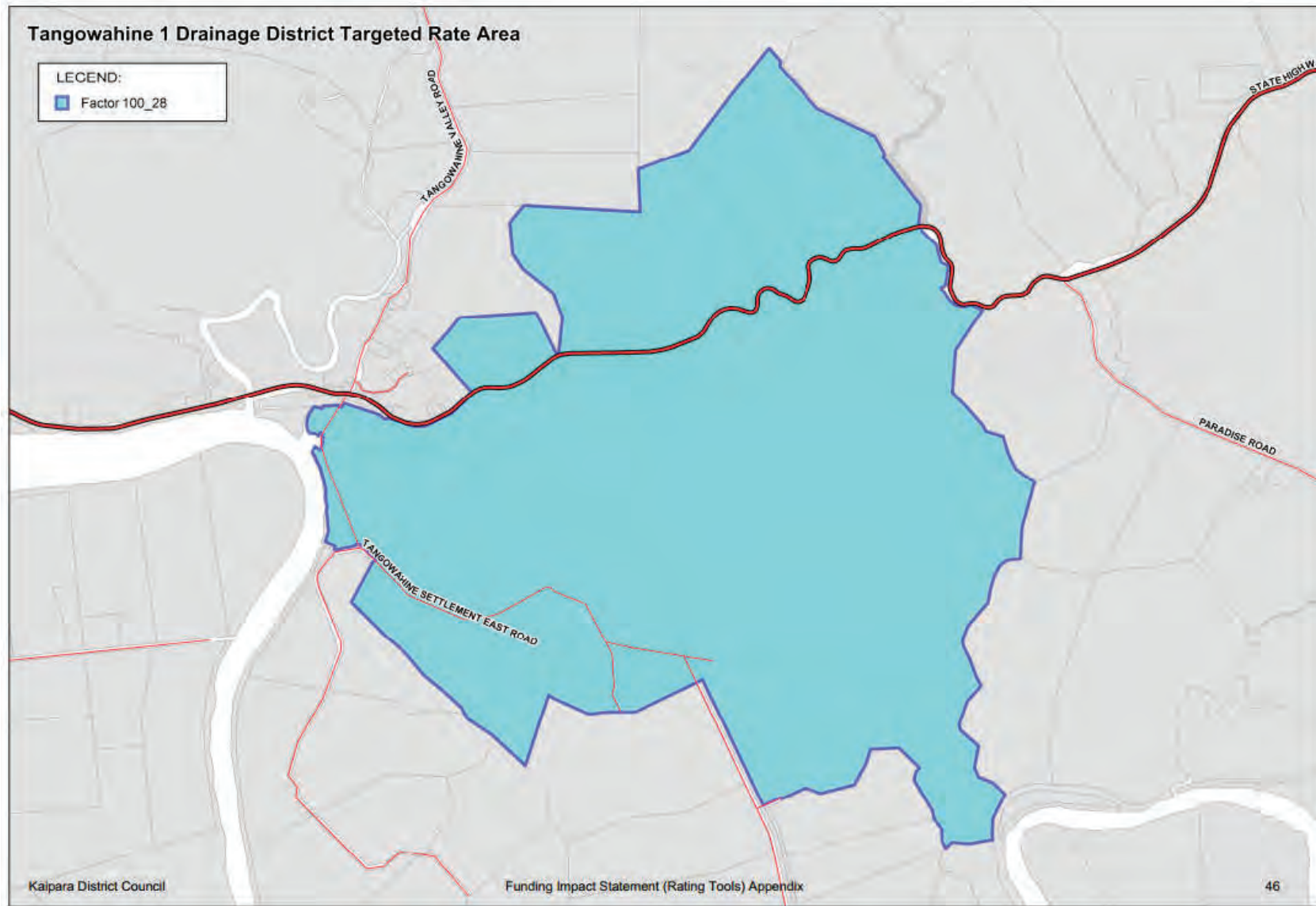


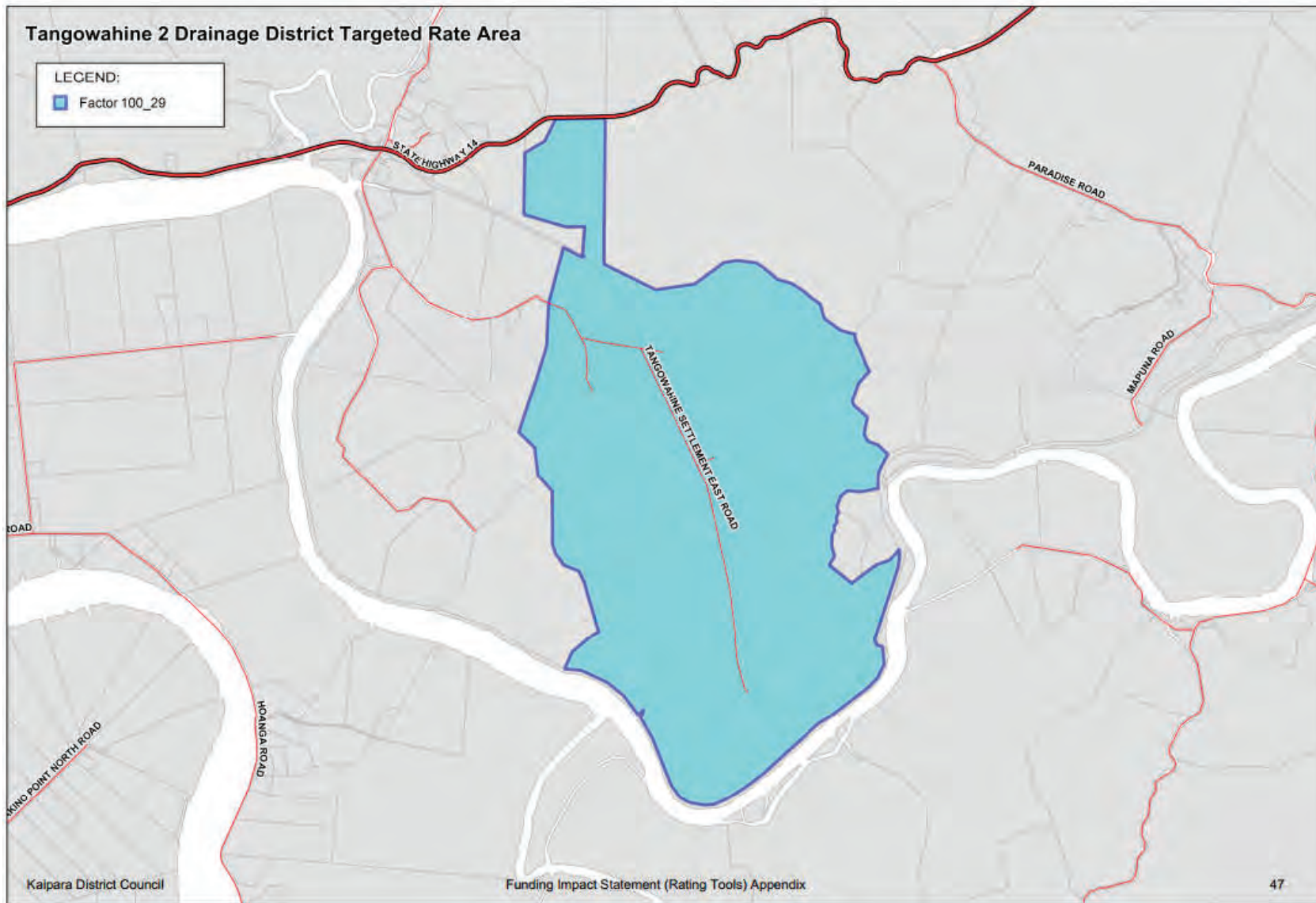


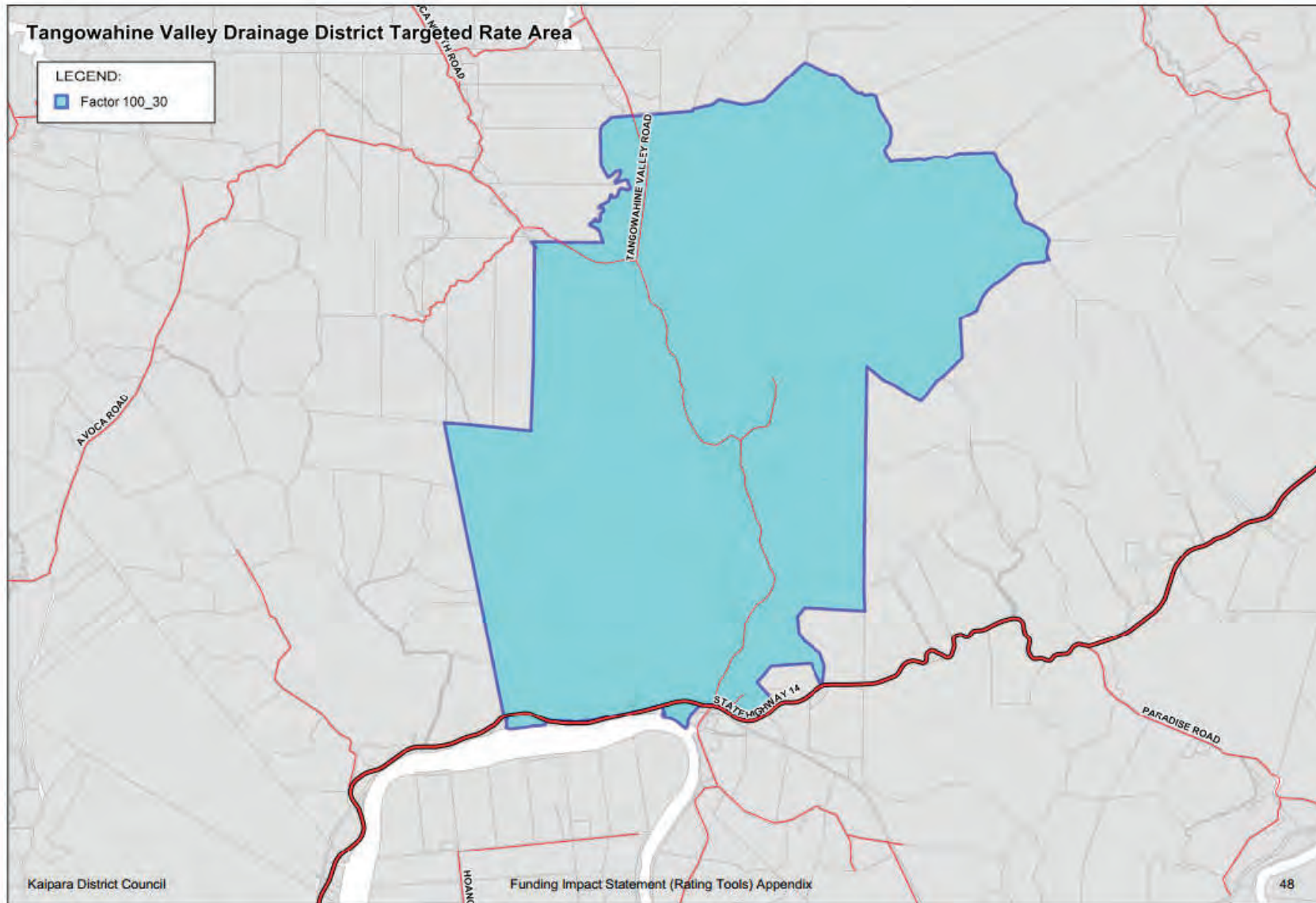


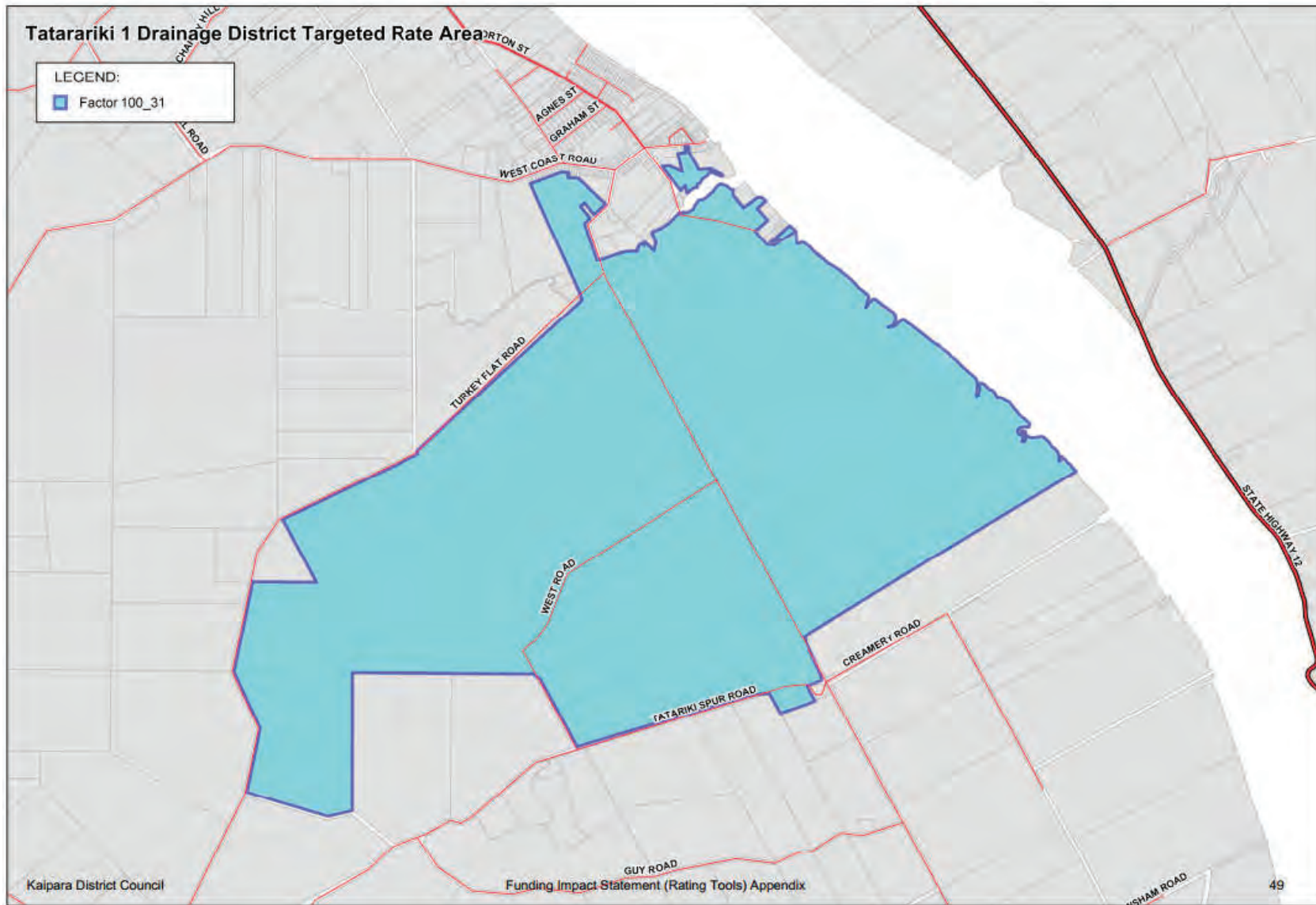


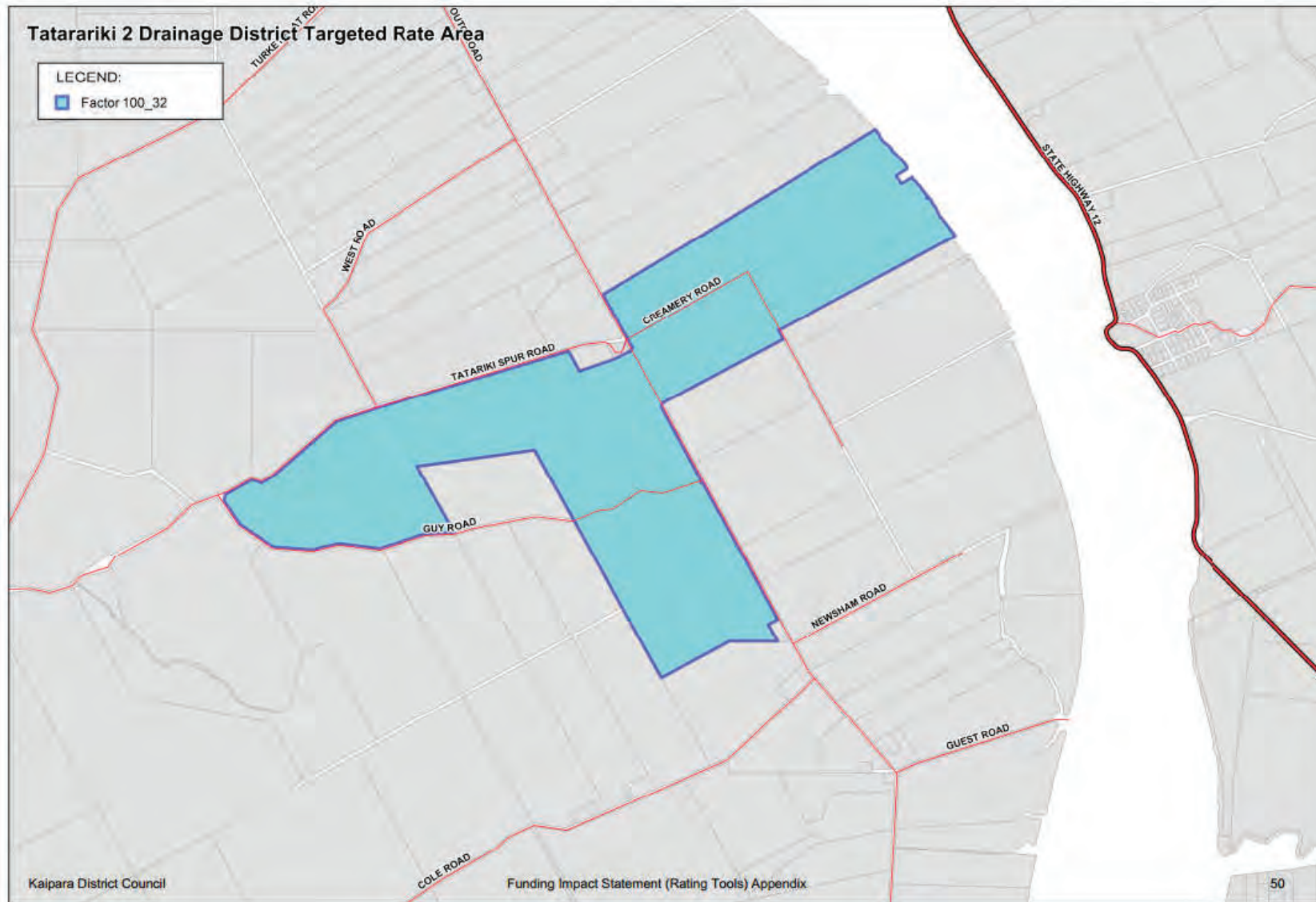


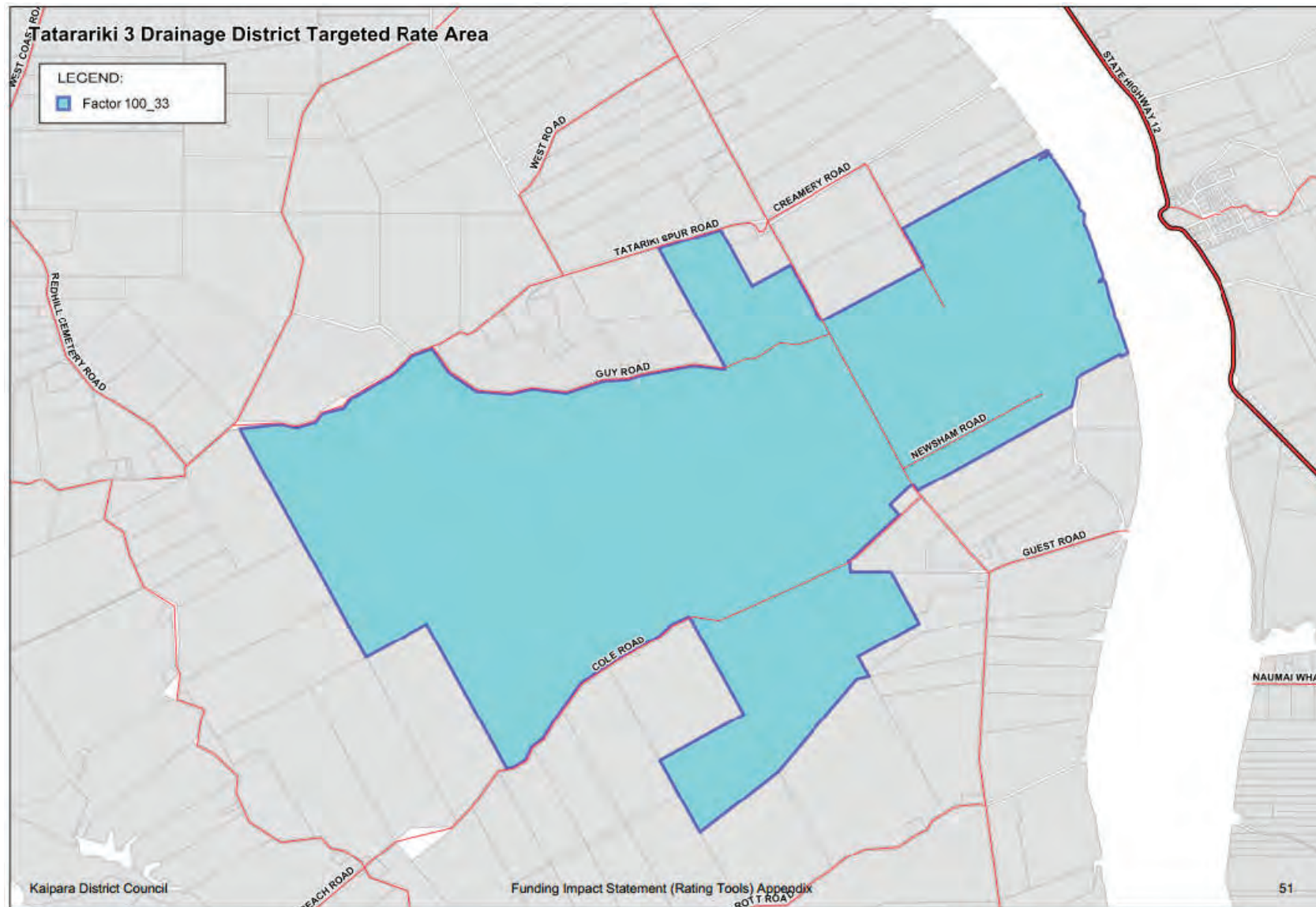


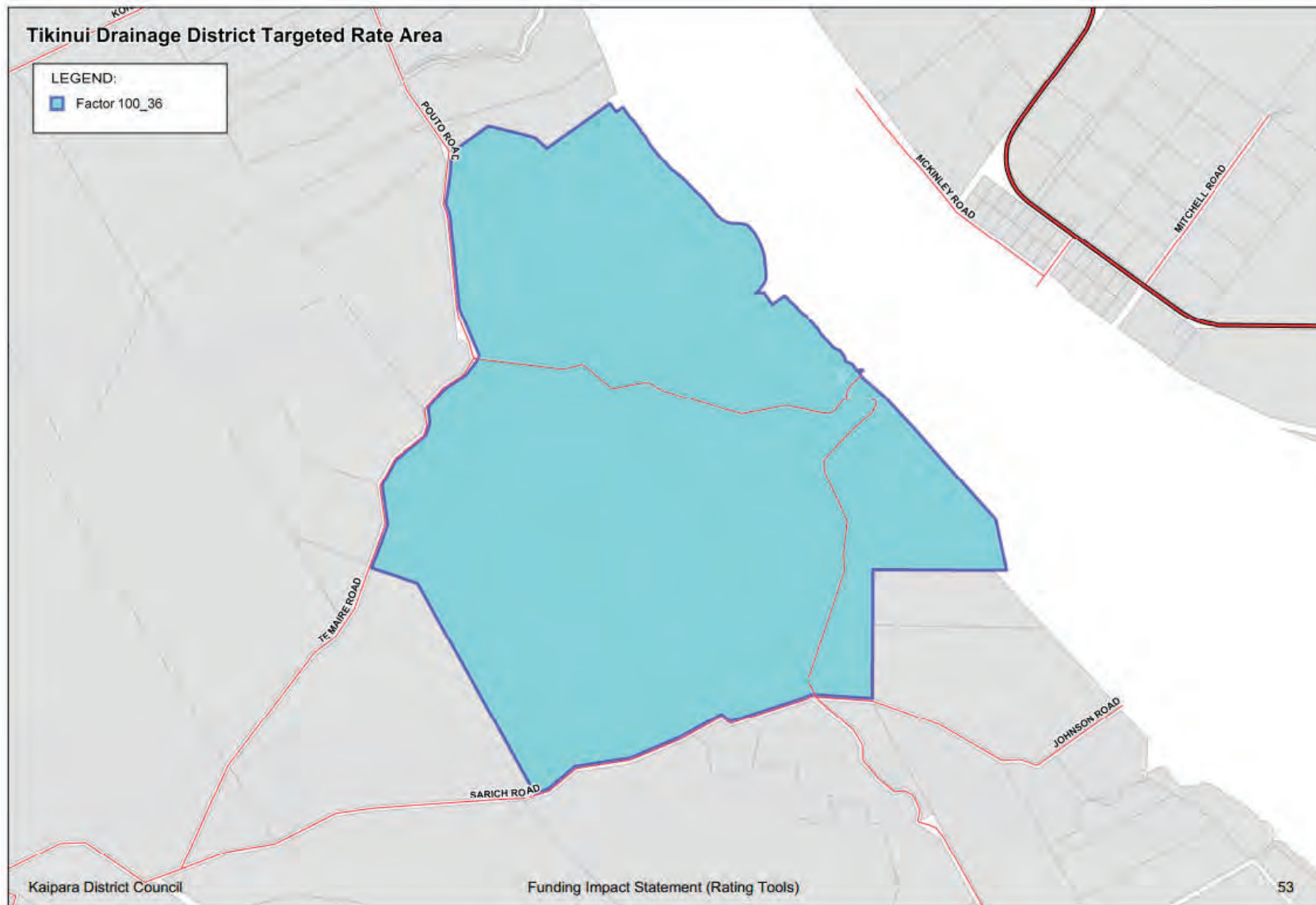


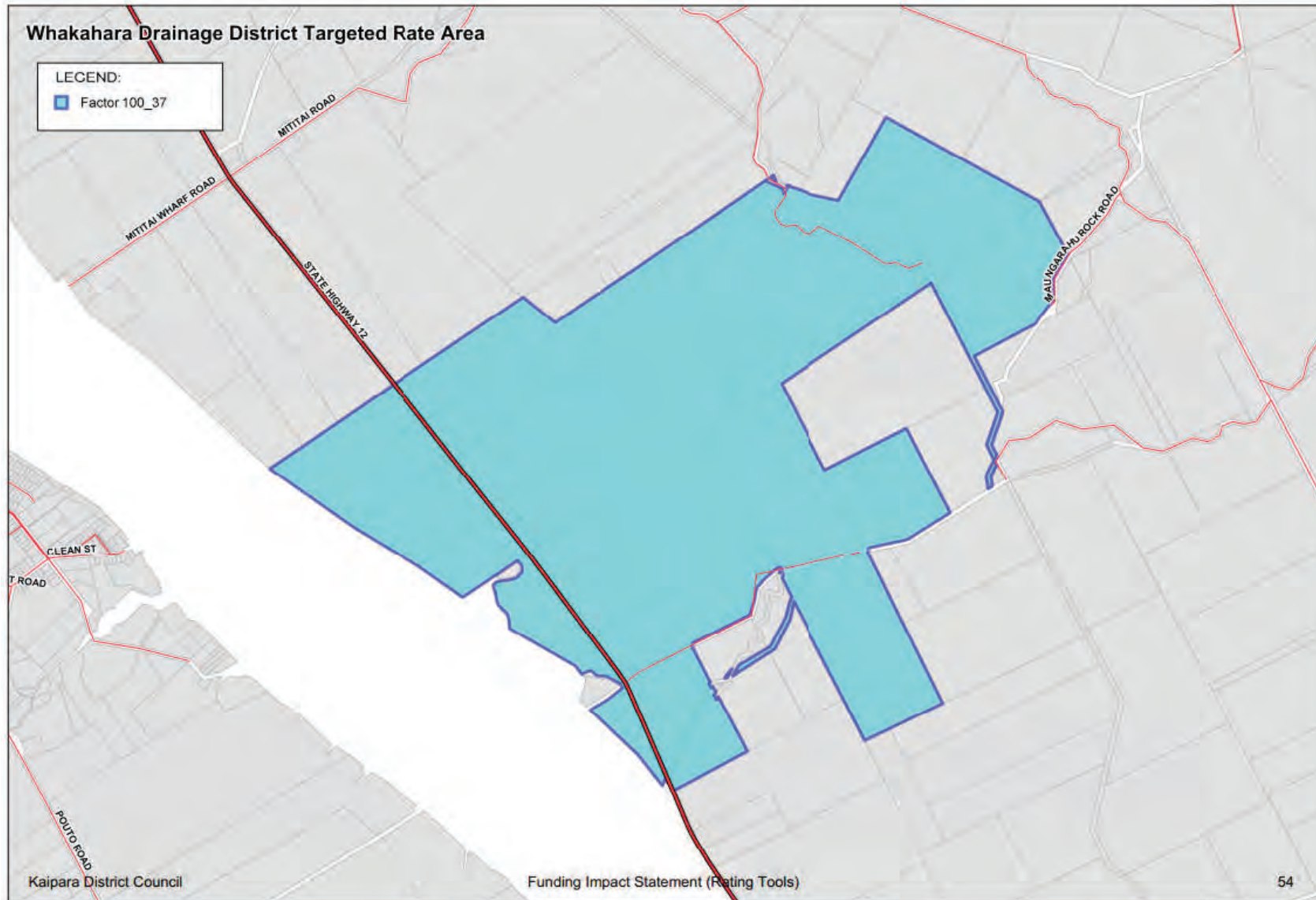


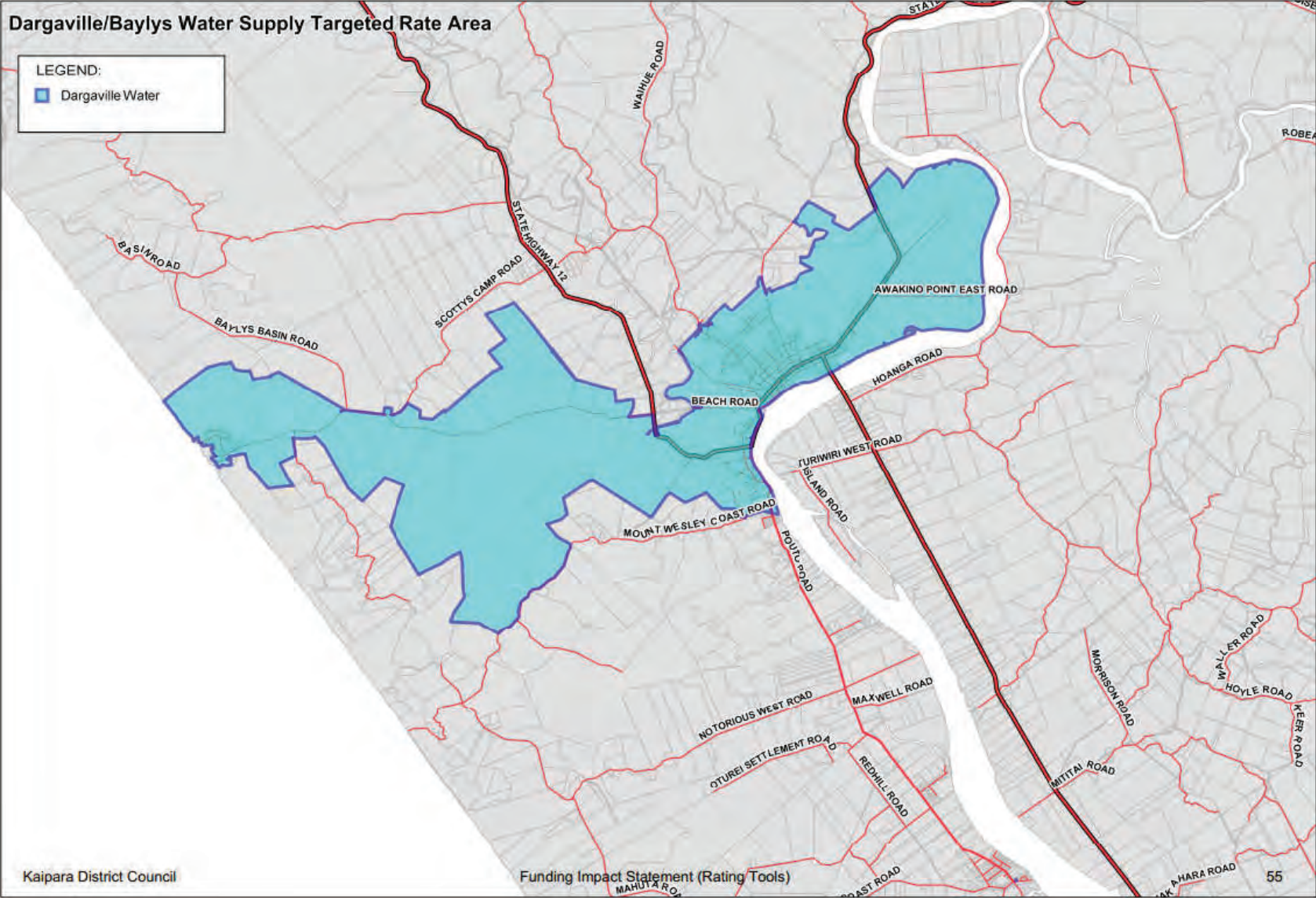


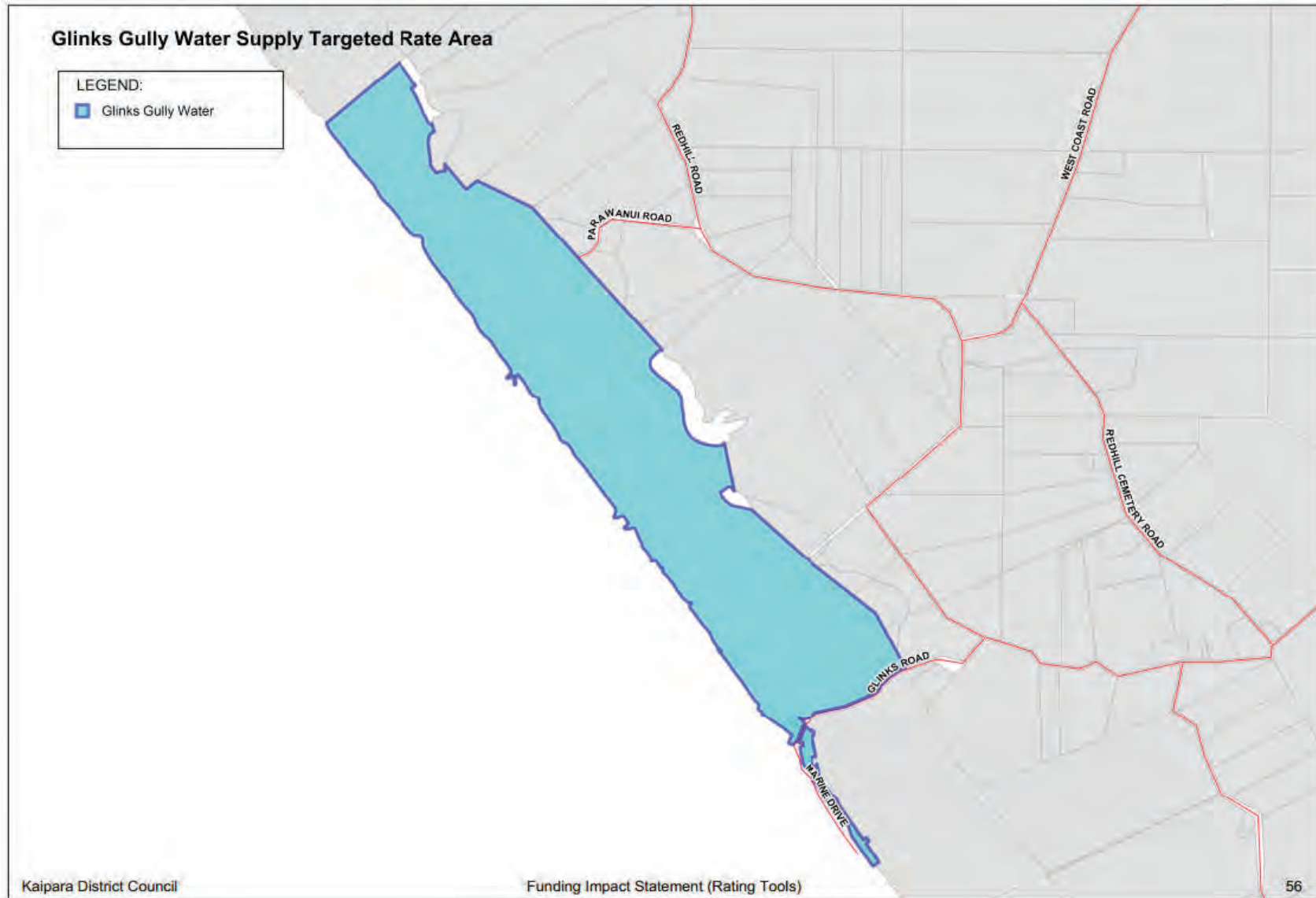


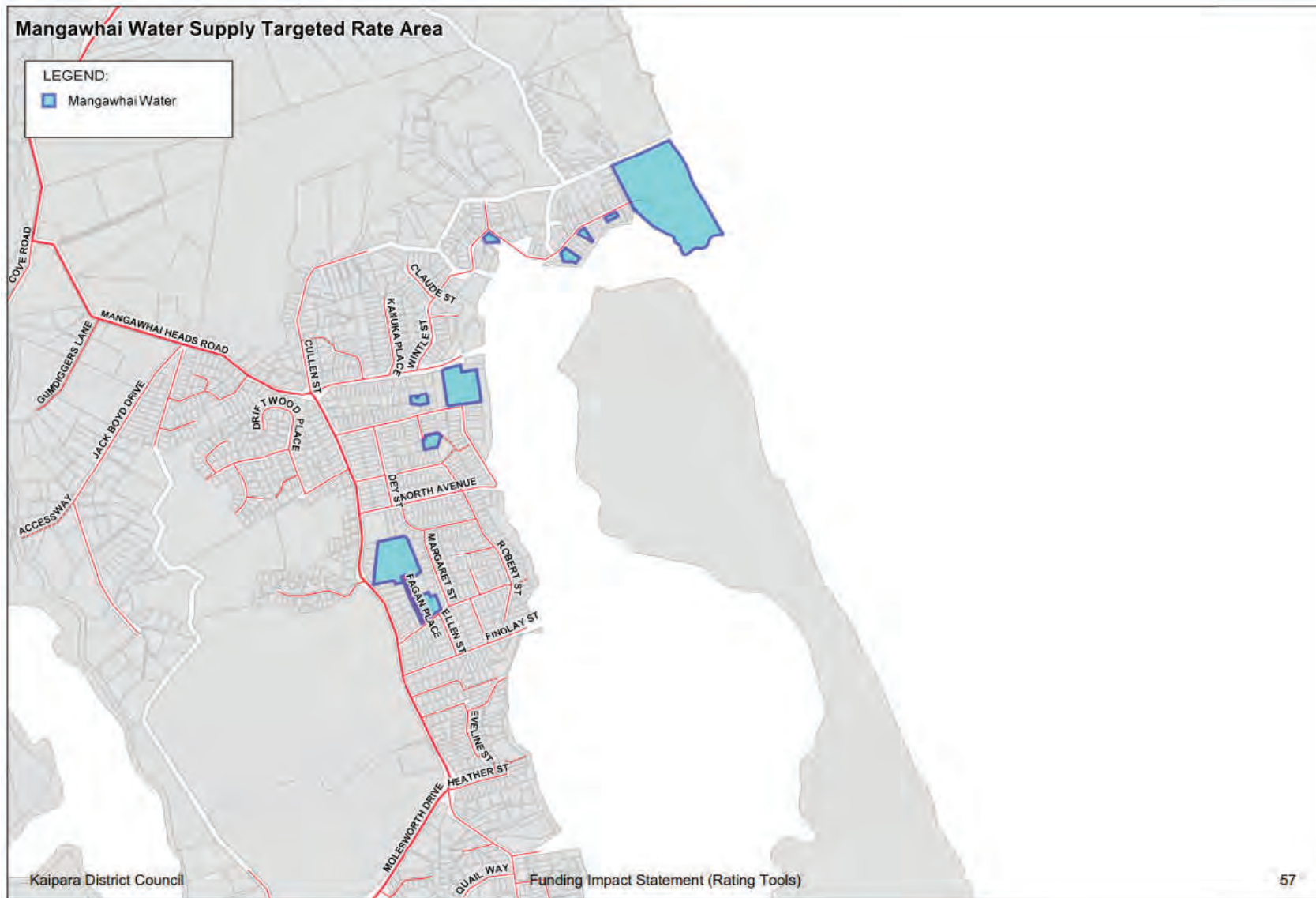


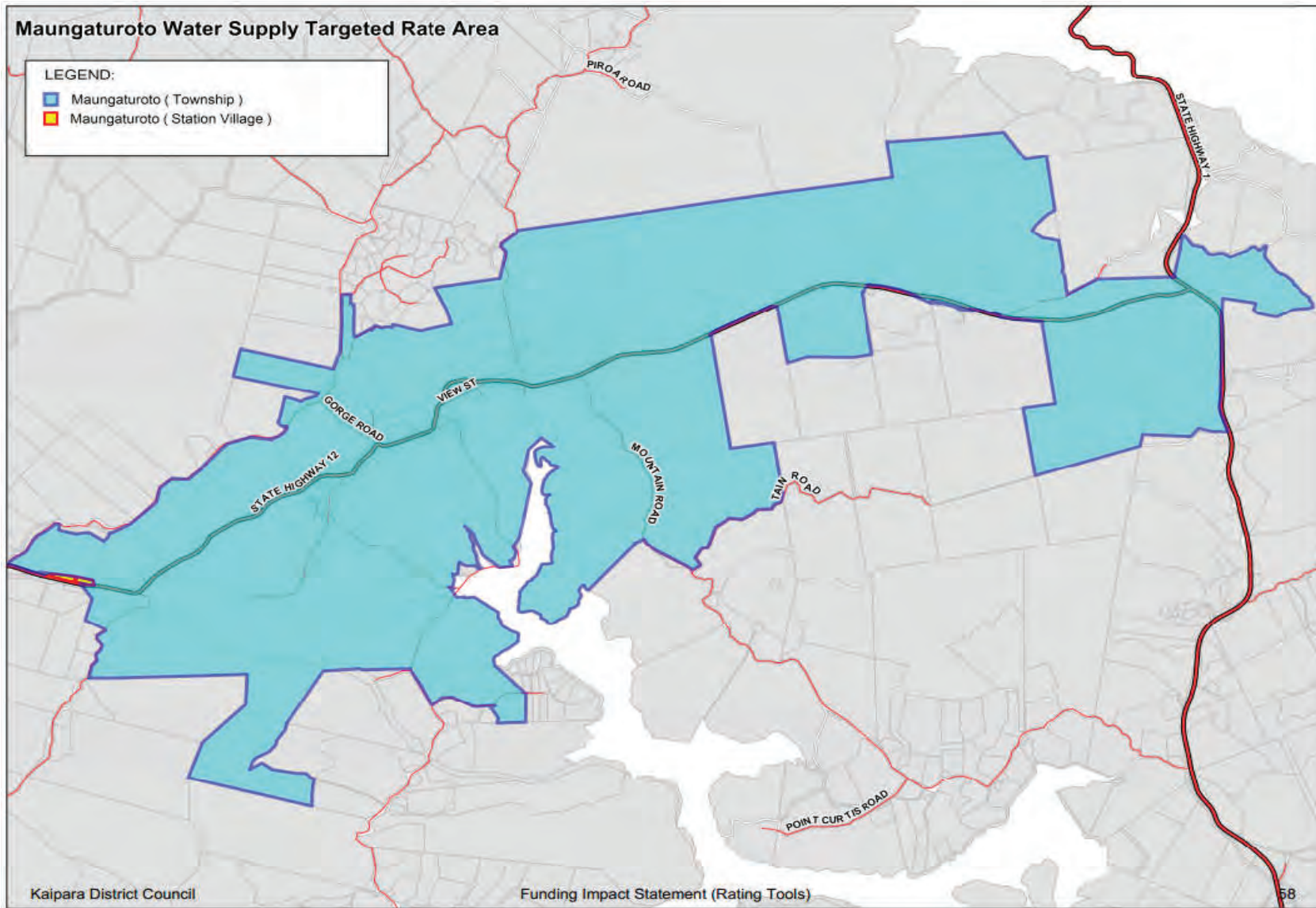


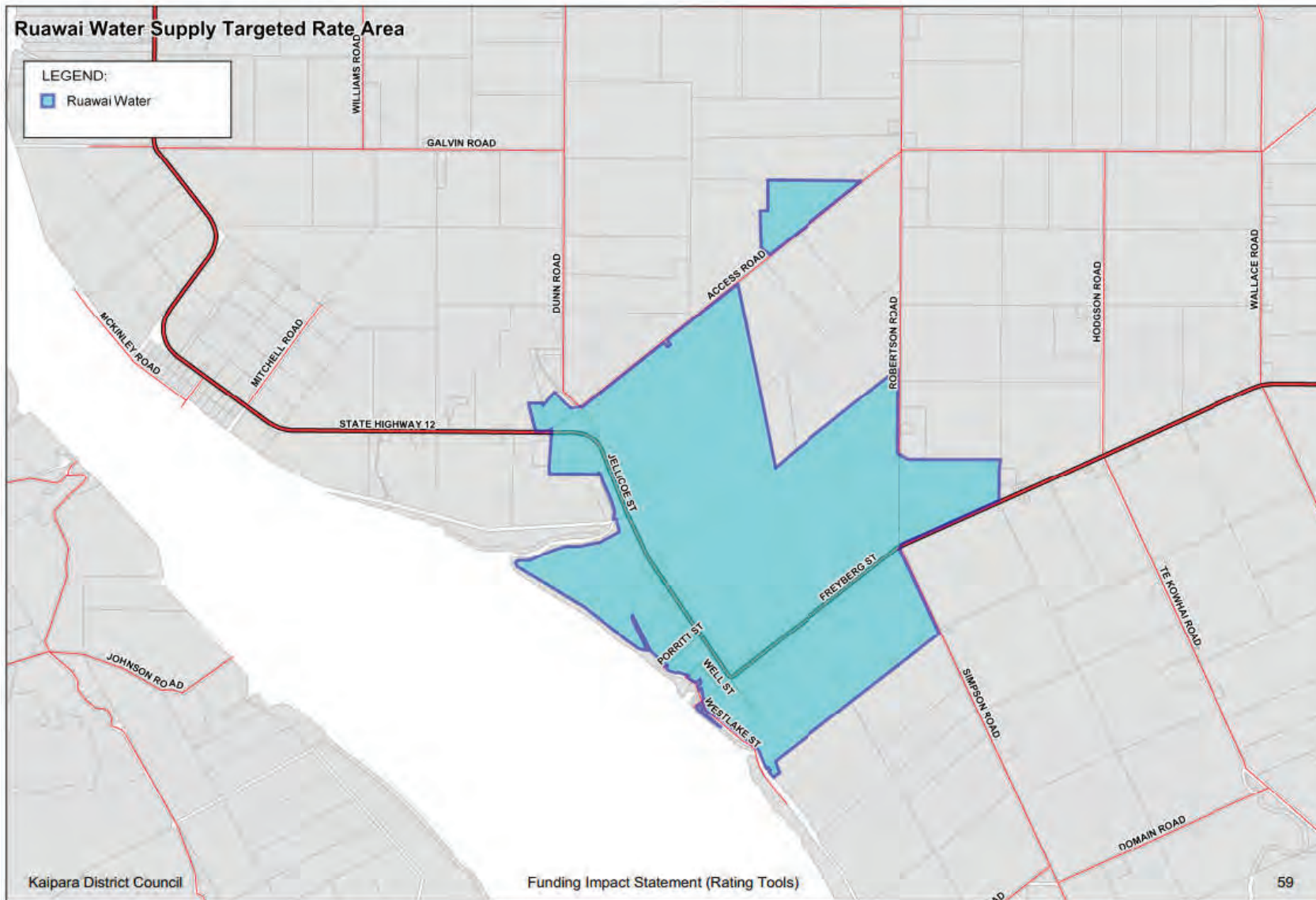


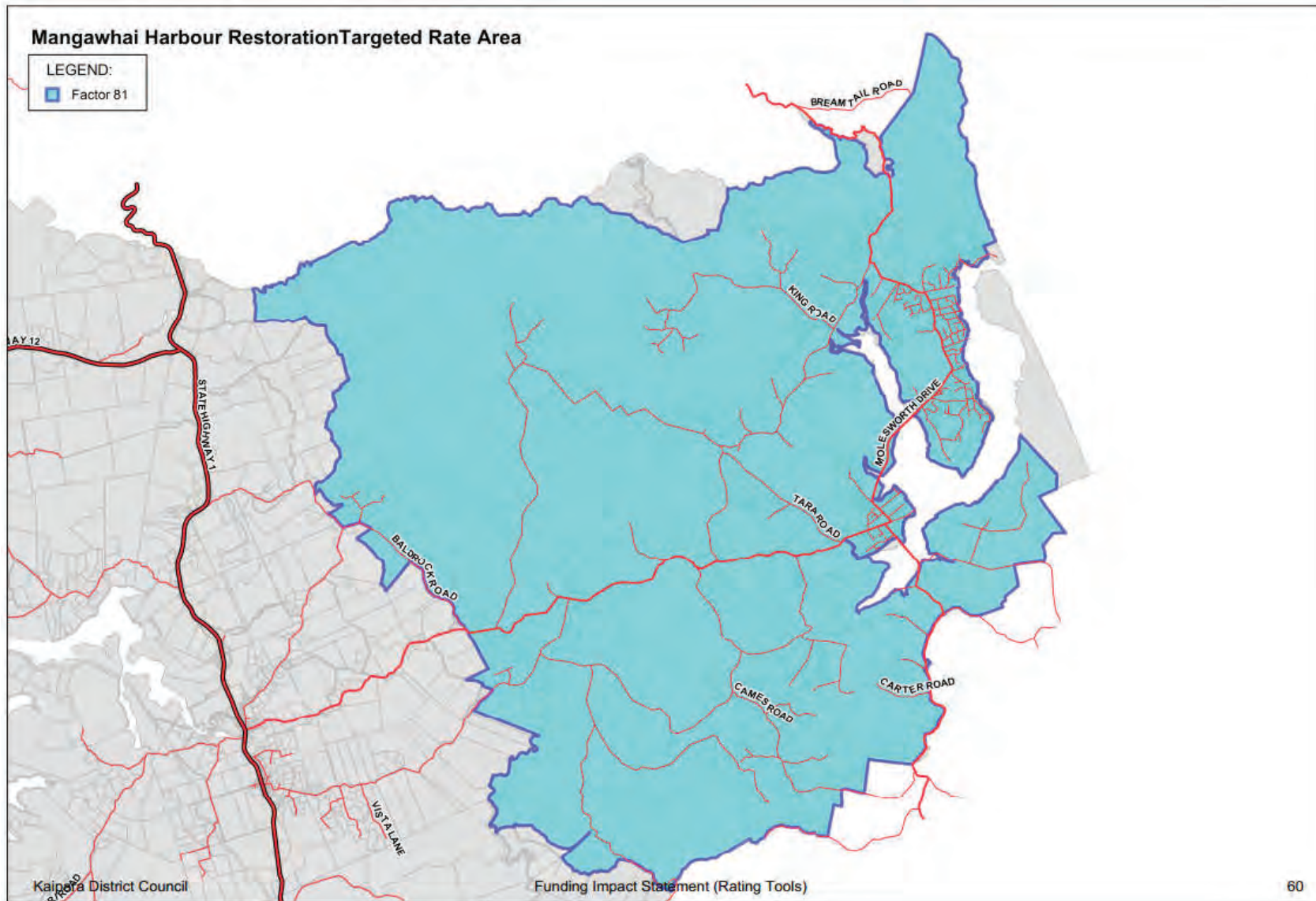


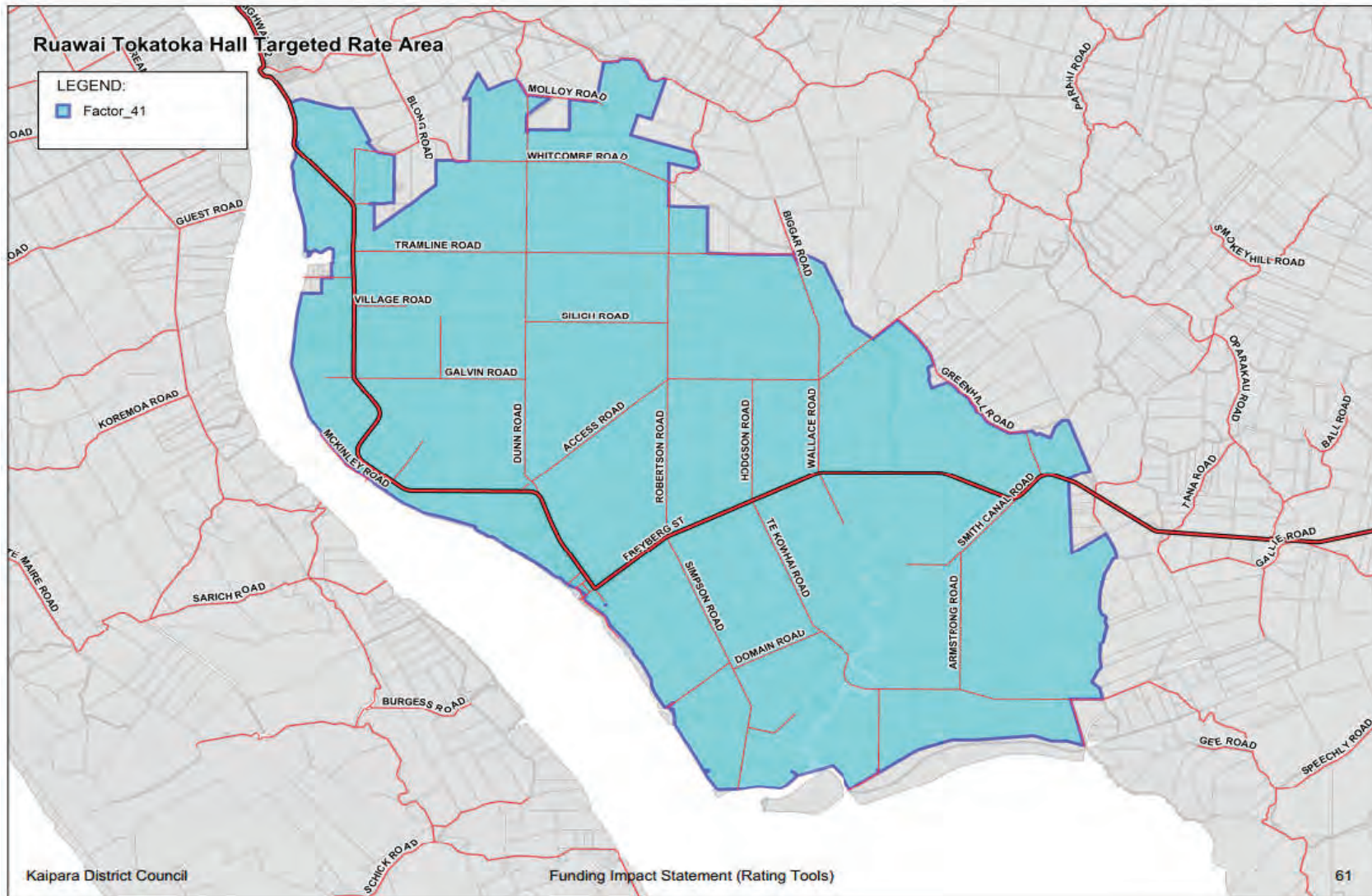


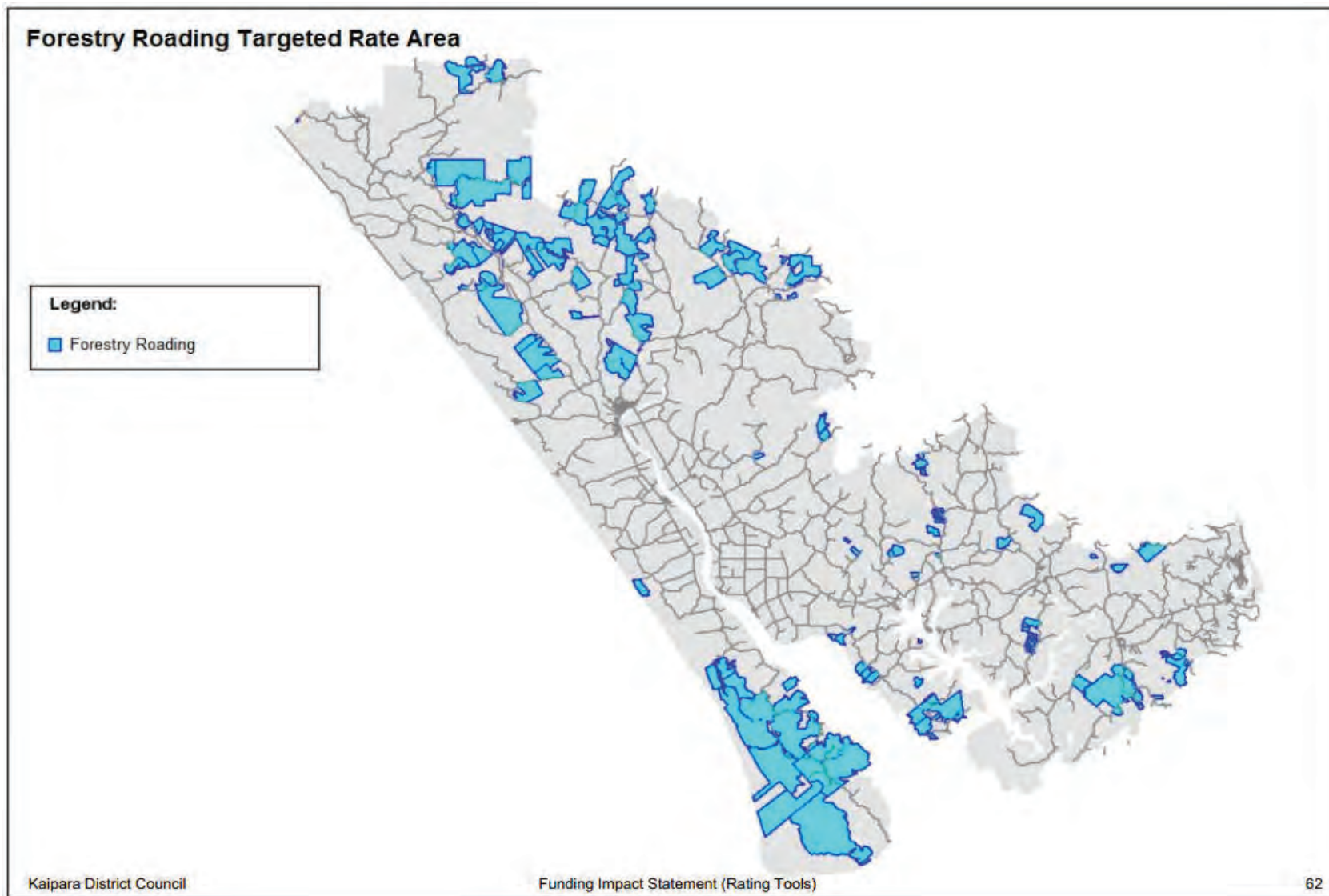












Forestry Rooding Targeted Rate

Valuation	Location	Valuation	Location	Valuation	Location
0099017200	16 Monteith South Road, Aranga	0103003100	Kirikopuni Station Road, Kirikopuni	0117008601	Paparaoa-Oakleigh Road, Paparaoa
0099022900	Monteith South Road, Aranga	0103009900	State Highway 14, Central	0117010604	121 Wearmouth Road, Paparaoa
0099023400	Monteith Road, Aranga	0103010408	Pukehuia Road, Pukehula	0118001100	Finlayson Brook Road, Maungaturoto
0099024000	Omamari Road, Omamari	0103015400	Child Road, Tangiteroria	0118010307	State Highway 1, Otamatea
0099024400	State Highway 12 Dargaville-Waipoua, West Coast	0104000100	Basin Road, Omamari	0119009206	Bickerstaffe Road, Maungaturoto
0099028600	1345 State Highway 12 Dargaville-Waipoua, West Coast	0108002500	Militai Road, Militai	0119009216	Bickerstaffe Road, Maungaturoto
0099029800	State Highway 12 Dargaville-Waipoua, West Coast	0108003500	Hoyle Road, Arapohue	0119012900	Bickerstaffe Road, Maungaturoto
0099030800	Babylon Coast Road, Omamari	0110004803	Te Maire Road, Te Maire	0119012901	Bickerstaffe Road, Maungaturoto
0100006100	Waimatenui East Road, Waimatenui	0110005202	Schick Road, Pouto Peninsula	0119012902	Bickerstaffe Road, Maungaturoto
0100006300	Kaikohe Road, Tutamoe	0110010600	Pouto Road, Pouto Peninsula	0119012903	Bickerstaffe Road, Maungaturoto
0100009101	Mangatu Road, Donnelly's Crossing	0110012303	Ari Ari Road, Pouto Peninsula	0119012904	Bickerstaffe Road, Maungaturoto
0100010800	Opouteke Road, Whatoro	0110012500	Ari Ari Road, Pouto Peninsula	0119012905	Bickerstaffe Road, Maungaturoto
0100011400	Opouteke Road, Whatoro	0110015800	Pouto Road, Pouto Peninsula	0119012906	Bickerstaffe Road, Maungaturoto
0100014800	Baker Road, Kaihu	0112002700	Te Kowhai Road, Ruawai	0119012907	Bickerstaffe Road, Maungaturoto
0100015600	Opouteke Road, Whatoro	0112004500	Te Kowhai Road, Ruawai	0119012908	Bickerstaffe Road, Maungaturoto
0100015601	Opouteke Road, Whatoro	0112004900	Gee Road, Hukatere	0119012909	Bickerstaffe Road, Maungaturoto
0100016900	Waipara Road, Kaihu	0112006500	51 Summer Road, Hukatere	0119012910	Bickerstaffe Road, Maungaturoto
0100017100	Waipara Road, Kaihu	0112006701	Tinopai Road, Tinopai Peninsula	0119012911	888 Bickerstaffe Road, Maungaturoto
0100017800	Kaihu Wood Road, Kaihu	0112006800	Tinopai Road, Tinopai Peninsula	0120000400	State Highway 1, Otamatea
0100018100	63 Kaihu Wood Road, Kaihu	0112009601	Karakanui Road, Hukatere	0120007100	State Highway 1, Otamatea
0100018104	63 Kaihu Wood Road, Kaihu	0112014700	Tinopai Road, Tinopai Peninsula	0120023700	Pritchard Road, Hakaru
0100018105	63 Kaihu Wood Road, Kaihu	0112014701	Tinopai Road, Tinopai Peninsula	0120023800	Pritchard Road, Hakaru
0100020800	Shepherd Road, Mamaranui	0112014702	Tinopai Road, Tinopai Peninsula	0122000400	Brown Road, Tara
0100022200	374 Maropiu Road, Maropiu	0112014703	Tinopai Road, Tinopai Peninsula	0099000200B	Waipoua Settlement Road, Katui
0100022400	Maropiu Road, Maropiu	0115024400	Smoke Hill Road, Ararua	0101007900A	State Highway 14, Central
0100022401	Maropiu Road, Maropiu	0115024600	Ovens Road, Oparakau	0103002400B	137 Paerata Road, Tangiteroria
0100024500	Waimata Road, Waihue	0115026000	Ups And Downs Road, Ararua	0110012300B	Pouto Road, Pouto Peninsula
0101000800	Nichols Road, Kairara	0115027000	Ups And Downs Road, Ararua	0112012800A	Arapaoa Road, Tinopai Peninsula
0101001200	Avoca Road, Avoca	0116001000	Taylor Road, Taipuha		
0101002602	Waihue Road, Waihue	0116003300	Bull Road, Maungaturoto		
0101005800	Waihue Road, Waihue	0116003302	Bull Road, Maungaturoto		
0101013400	State Highway 14, Central	0116003303	Bull Road, Maungaturoto		
0102000100	Tangowahine Valley Road, Avoca	0116003304	Bull Road, Maungaturoto		
0102000400	Tangowahine Valley Road, Avoca	0116003305	Bull Road, Maungaturoto		
0102000600	1889 Tangowahine Valley Road, Avoca	0116003306	Bull Road, Maungaturoto		
0102000608	1889 Tangowahine Valley Road, Avoca	0116003307	Arcadia Road, Paparaoa		
0102000707	Murray Road, Tangowahine	0116003308	Arcadia Road, Paparaoa		
0102000900	Murray Road, Tangowahine	0116003309	Arcadia Road, Paparaoa		
0102002105	Avoca North Road, Avoca	0116003310	Bull Road, Maungaturoto		
0102002600	Tangowahine Valley Road, Avoca	0116003311	Bull Road, Maungaturoto		
0102005900	Avoca North Road, Avoca	0116003312	Bull Road, Maungaturoto		
0102007001	State Highway 14, Central	0116003313	Bull Road, Maungaturoto		
0103000800	1000 Houto Road, Kirikopuni	0116003314	Bull Road, Maungaturoto		
0103002402	Houto Road, Kirikopuni	0117000103	Arcadia Road, Paparaoa		
0103002500	Houto Road, Kirikopuni	0117000600	Golden Stairs Road, Maungaturoto		



Kaipara te Orangahui • Two Oceans Two Harbours

42 Hokianga Road,
Private Bag 1001,
Dargaville 0340, Northland,
New Zealand
P 0800 727 059
E info@kaipara.govt.nz
www.kaipara.govt.nz